

**Approved Budget Amendment Request B0204
Fiscal Year 2020-21
AGENCY FOR PERSONS WITH DISABILITIES**

EOG Log Number: B0204

Agency Log Number: APD-NA21-032

Approved Date: 9/14/2020

Budget Explanation/Purpose:

Provides additional budget authority to allow the agency to hire additional healthcare staff during the COVID -19 pandemic, pursuant to Executive Order (EO) 20-213, and extension of EO's 20-52, 20-114, and 20-166.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
	Developmental Disability Centers - Civil Program	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Social Services Block Grant Trust Fund	278,304	0	278,304
	Developmental Disability Centers - Forensic Program	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Social Services Block Grant Trust Fund	288,912	0	288,912
Total					567,216	0	567,216

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.