

Approved Budget Amendment Request B0195
Fiscal Year 2020-21
EDUCATION, DEPARTMENT OF

EOG Log Number: B0195

Agency Log Number: 21-3 FCO

Approved Date: 9/22/2020

Budget Explanation/Purpose:

Provides the Department of Education additional release authority in trust fund for Fixed Capital Outlay (FCO) appropriation categories.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
	Program: Education - Fixed Capital Outlay	Classrooms First And 1997 School Capital Outlay Bond Programs - Operating Funds And Debt Service	2021	From Lottery Capital Outlay And Debt Services Trust Fund	32,492,811
	Program: Education - Fixed Capital Outlay	Debt Service - Class Size Reduction Lottery Capital Outlay Program	2021	From Lottery Capital Outlay And Debt Services Trust Fund	102,922,254
	Program: Education - Fixed Capital Outlay	Educational Facilities	2021	From Lottery Capital Outlay And Debt Services Trust Fund	5,318,520
26	Program: Education - Fixed Capital Outlay	Debt Service	2021	From Capital Improvements Fee Trust Fund	11,510,290
21	Program: Education - Fixed Capital Outlay	Maintenance, Repair, Renovation, And Remodeling	2019	From Public Education Capital Outlay And Debt Service Trust Fund	9,045,154
21	Program: Education - Fixed Capital Outlay	Maintenance, Repair, Renovation, And Remodeling	2021	From Public Education Capital Outlay And Debt Service Trust Fund	36,326,875
21	Program: Education - Fixed Capital Outlay	State University System Projects	2020	From Public Education Capital Outlay And Debt Service Trust Fund	12,354,826
26	Program: Education - Fixed Capital Outlay	Debt Service	2021	From Public Education Capital Outlay And Debt Service Trust Fund	663,830,051

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
26	Program: Education - Fixed Capital Outlay	Debt Service	2021	From School District And Community College District Capital Outlay And Debt Service Trust Fund	13,656,875
Total					887,457,656

Request Type(s):

Early/additional release of Fixed Capital Outlay Trust Fund appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.

Early/additional release of Fixed Capital Outlay General Revenue appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.