

Approved Budget Amendment Request B0154
Fiscal Year 2020-21
AGENCY FOR HEALTH CARE ADMINISTRATION

EOG Log Number: B0154

Agency Log Number: E21-011

Approved Date: 9/9/2020

Budget Explanation/Purpose:

Provides for the placement of \$92,131,295 in Unbudgeted Reserve based on the Social Services Estimating Conference for the Florida Kidcare Program held August 6, 2020.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
181	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation	0000	From General Revenue Fund	0	17,717,499	(17,717,499)
181	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation	0000	From Medical Care Trust Fund	0	33,889,799	(33,889,799)
182	Children's Special Health Care	Contracted Services	0000	From General Revenue Fund	0	182,406	(182,406)
182	Children's Special Health Care	Contracted Services	0000	From Grants And Donations Trust Fund	0	20,945	(20,945)
182	Children's Special Health Care	Contracted Services	0000	From Medical Care Trust Fund	0	236,303	(236,303)
183	Children's Special Health Care	Grants And Aids - Contracted Services - Florida Healthy Kids Administration	0000	From General Revenue Fund	0	672,006	(672,006)
183	Children's Special Health Care	Grants And Aids - Contracted Services - Florida Healthy Kids Administration	0000	From Medical Care Trust Fund	0	640,878	(640,878)
184	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation Dental Services	0000	From General Revenue Fund	0	2,524,505	(2,524,505)
184	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation Dental Services	0000	From Medical Care Trust Fund	0	5,308,080	(5,308,080)
185	Children's Special Health Care	Medikids	0000	From General Revenue Fund	0	5,192,836	(5,192,836)
185	Children's Special Health Care	Medikids	0000	From Grants And Donations Trust Fund	0	3,923,156	(3,923,156)
185	Children's Special Health Care	Medikids	0000	From Medical Care Trust Fund	0	10,920,577	(10,920,577)
186	Children's Special Health Care	Children's Medical Services Network	0000	From General Revenue Fund	0	8,193,938	(8,193,938)

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
186	Children's Special Health Care	Children's Medical Services Network	0000	From Grants And Donations Trust Fund	0	213,882	(213,882)
186	Children's Special Health Care	Children's Medical Services Network	0000	From Medical Care Trust Fund	0	2,494,485	(2,494,485)
Total					0	92,131,295	(92,131,295)

Request Type(s):

Place General Revenue budget in unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Place trust fund budget in unbudgeted reserve - Stat. Auth. 216.192(1), F.S.