

**Approved Budget Amendment Request AFP7
Fiscal Year 2020-21
ADMINISTERED FUNDS**

EOG Log Number: AFP7

Agency Log Number:

Approved Date: 9/1/2020

Budget Explanation/Purpose:

Provides for the distribution of salary increases appropriated in the Fiscal Year 2020-21 General Appropriations Act. The release of appropriations will be in accordance with the Annual Release Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2014B	Administered Funds	Employee Compensation And Benefits	0000	From General Revenue Fund	(118,869,707)	(118,869,707)	0
2014B	Administered Funds	Employee Compensation And Benefits	0000	From Trust Funds	(73,451,918)	(73,451,918)	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	From General Revenue Fund	118,869,707	0	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	Various Funds	74,754,460	0	0
Total					1,302,542	(192,321,625)	0

Position Explanation/Purpose:

Provides additional salary rate to support salary increases appropriated in the Fiscal Year 2020-21 General Appropriations Act.

Position Detail:

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Various Budget Entities					0.00	0.00	0.00	0.00	198,420,979	0
Total					0.00	0.00	0.00	0.00	198,420,979	0

Request Type(s):

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Increase rate (for implementing the GAA, special appropriations acts, and actions pursuant to s. 216.262) - Stat. Auth. 216.181(8)(a), F.S.

Lump Sum allocation of Trust Fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.