

Approved Budget Amendment Request B0006
Fiscal Year 2020-21
ADMINISTERED FUNDS

EOG Log Number: B0006

Agency Log Number:

Approved Date: 9/1/2020

Budget Explanation/Purpose:

Provides for the distribution of General Revenue and trust fund budget authority to support adjustments to state employee health insurance premiums and changes to health insurance for attorneys within Guardian Ad Litem (GAL) as outlined in Section 8 of the Fiscal Year 2020-21 General Appropriations Act. The health insurance premium increases are effective December 1, 2020 (for the coverage period beginning January 1, 2021), and the GAL changes were effective July 1, 2020. The release of appropriations will be in accordance with the Annual Release Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2014B	Administered Funds	Employee Compensation And Benefits	0000	From General Revenue Fund	(55,167,339)	(55,167,339)	0
2014B	Administered Funds	Employee Compensation And Benefits	0000	From Trust Funds	(33,686,706)	(33,686,706)	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	From General Revenue Fund	55,167,339	0	0
VAR	Various Budget Entities	Various Appropriation Categories	0000	Various Funds	33,967,230	0	0
Total					280,524	(88,854,045)	0

Request Type(s):

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Lump Sum allocation of Trust Fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.