

**Approved Budget Amendment Request B0145
Fiscal Year 2020-21
ELDER AFFAIRS, DEPARTMENT OF**

EOG Log Number: B0145

Agency Log Number: 21-004

Approved Date: 9/30/2020

Budget Explanation/Purpose:

Provides for the release from unbudgeted reserve in order to allow the Department of Elder Affairs to have sufficient budget authority for Fiscal Year 2020-2021 for the implementation of the Enterprise Client Information and Registration Tracking System project.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
412A	Executive Direction And Support Services	Enterprise Client Information And Registration Tracking System (Ecirts)	0000	From General Revenue Fund	0	(166,526)	166,526
412A	Executive Direction And Support Services	Enterprise Client Information And Registration Tracking System (Ecirts)	0000	From Operations And Maintenance Trust Fund	0	(1,498,731)	1,498,731
Total					0	(1,665,257)	1,665,257

Request Type(s):

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Establish General Revenue budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.