

**Approved Budget Amendment Request Q0023**  
**Fiscal Year 2020-21**  
**LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL**

EOG Log Number: Q0023

Agency Log Number: 2021-04

Approved Date: 9/1/2020

**Budget Explanation/Purpose:**

The Department of Legal Affairs requests the transfer of positions, rate and budget between budget entities to properly align staff within the Agency.

**Agency Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Appropriation	Reserve	Release
1325	Executive Direction And Support Services	Salaries And Benefits	0000	From General Revenue Fund	(158,214)	0	(37,180)
1337	Criminal And Civil Litigation	Salaries And Benefits	0000	From General Revenue Fund	158,214	0	37,180
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**Position Explanation/Purpose:**

**Agency Position Detail:**

Fund	Budget Entity	Class Code	Pay Grade	Pos Num	Class Title	FTE	Auth Rate
From General Revenue Fund	Executive Direction And Support Services	2107	024	00393	Systems Project Analyst	(1.00)	(41,106)
From General Revenue Fund	Criminal And Civil Litigation	2107	024	00393	Systems Project Analyst	1.00	41,106
From General Revenue Fund	Executive Direction And Support Services	2109	425	00548	Systems Project Administrator-SES	(1.00)	(54,500)
From General Revenue Fund	Criminal And Civil Litigation	2109	425	00548	Systems Project Administrator-SES	1.00	54,500
From General Revenue Fund	Executive Direction And Support Services	8533	150	00420	Technical Assistant Team Supervisor	(1.00)	(58,224)
From General Revenue Fund	Criminal And Civil Litigation	8533	120	00420	Technical Assistant Team Supervisor	1.00	58,224
From General Revenue Fund	Executive Direction And Support Services	0120	013	00536	Staff Assistant	(1.00)	(33,128)
From General Revenue Fund	Criminal And Civil Litigation	0120	013	00536	Staff Assistant	1.00	33,128
From General Revenue Fund	Criminal And Civil Litigation	2238	425	00325	Operations and Management Consultant Manager-SES	(1.00)	(65,251)
From General Revenue Fund	Executive Direction And Support Services	2238	425	00325	Operations and Management Consultant Manager-SES	1.00	65,251
<b>Total</b>						<b>0.00</b>	<b>0</b>

**Request Type(s):**

Justified transfer of General Revenue appropriations with restrictions (Program Flexibility) - Stat. Auth. 216.292(2)(b)1 and 2, F.S.

Transfer positions and associated rate between budget entities within program (Program Flexibility) - Stat. Auth. 216.292(2)(b)2, F.S.