

**Approved Budget Amendment Request B7007**  
**Fiscal Year 2020-21**  
**CHILDREN AND FAMILY SERVICES, DEPARTMENT OF**

EOG Log Number: B7007

Agency Log Number: B-0011

Approved Date: 8/24/2020

**Budget Explanation/Purpose:**

The Department of Children and Families (department) requests the transfer of Approved Operating Budget authority from the Expense category to the Operating Capital Outlay category within both the Economic Self Sufficiency Services budget entity (\$108,501) and the Executive Direction and Support Services budget entity (\$219,177) for the purchase of new workstations for the department's relocation to the Center of Tallahassee.

**Agency Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Release Change
290	Executive Direction And Support Services	Expenses	0000	From General Revenue Fund	6,128,751	(201,834)	(47,431)
290	Executive Direction And Support Services	Expenses	0000	From Administrative Trust Fund	834,391	(17,343)	(4,076)
291	Executive Direction And Support Services	Operating Capital Outlay	0000	From General Revenue Fund	27,616	201,834	47,431
291	Executive Direction And Support Services	Operating Capital Outlay	0000	From Administrative Trust Fund	106,950	17,343	4,076
348	Economic Self Sufficiency Services	Expenses	0000	From General Revenue Fund	10,246,433	(42,755)	(10,048)
348	Economic Self Sufficiency Services	Expenses	0000	From Federal Grants Trust Fund	14,592,712	(61,603)	(61,603)
348	Economic Self Sufficiency Services	Expenses	0000	From Welfare Transition Trust Fund	1,001,512	(4,143)	(4,143)
349	Economic Self Sufficiency Services	Operating Capital Outlay	0000	From General Revenue Fund	2,998	42,755	10,048
349	Economic Self Sufficiency Services	Operating Capital Outlay	0000	From Federal Grants Trust Fund	25,594	61,603	61,603
349	Economic Self Sufficiency Services	Operating Capital Outlay	0000	From Welfare Transition Trust Fund	474	4,143	4,143

**Request Type(s):**

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.