

Approved Budget Amendment Request B0172
Fiscal Year 2020-21
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

EOG Log Number: B0172

Agency Log Number: BA 2021-01

Approved Date: 9/1/2020

Budget Explanation/Purpose:

Requesting additional 1st quarter release of \$802,266 in the Division of Information Technology's Contracted Services appropriation category to pay all outstanding obligations in the first quarter. The Division's spend plan ensures at least 6% is unexpended at the end of the fiscal year.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
2035	Information Technology	Contracted Services	0000	From Administrative Trust Fund	803,266
Total					803,266

Request Type(s):

Early/additional release of operating Trust Fund appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.