

Approved Budget Amendment Request B0074
Fiscal Year 2020-21
JUSTICE ADMINISTRATION

EOG Log Number: B0074

Agency Log Number: ATTY-005-004

Approved Date: 8/18/2020

Budget Explanation/Purpose:

Provides the State Attorney's Office, 5th Judicial Circuit, the release of funds from lump sum reserve in order to pay staff, purchase supplies, and pay due process and travel costs for 5 FTE.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
797	05-Program: State Attorneys - Fifth Judicial Circuit	Salaries And Benefits	0000	From General Revenue Fund	597,153	0	140,331
800	05-Program: State Attorneys - Fifth Judicial Circuit	State Attorney Operating Expenditures	0000	From General Revenue Fund	46,860	0	11,012
803	05-Program: State Attorneys - Fifth Judicial Circuit	Lease Or Lease-Purchase Of Equipment	0000	From General Revenue Fund	400	0	400
746	Executive Direction And Support Services	State Attorney Due Process Costs	0000	From General Revenue Fund	432,047	0	101,531
733	Executive Direction And Support Services	Reserve - State Attorneys With Reassigned Death Penalty Cases	0000	From General Revenue Fund	(1,076,460)	(1,076,460)	0
Total					0	(1,076,460)	253,274

Position Explanation/Purpose:

Provides the State Attorney's Office, 5th Judicial Circuit, the release of funds from lump sum reserve in order to pay staff, purchase supplies, and pay due process and travel costs for 5 FTE.

Position Detail:

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Executive Direction And Support Services				Reserve Position	(5.00)	0.00	0.00	(5.00)	0	0
05-Program: State Attorneys - Fifth Judicial Circuit	059	6900	N0001	Assistant State Attorney	3.00	0.00	0.00	3.00	296,800	0
05-Program: State Attorneys - Fifth Judicial Circuit	042	6102	N0002	Legal Secretary II	1.00	0.00	0.00	1.00	37,104	0
05-Program: State Attorneys - Fifth Judicial Circuit	064	6662	N0003	Investigator II	1.00	0.00	0.00	1.00	48,770	0
Total					0.00	0.00	0.00	0.00	382,674	0

Request Type(s):

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Add positions to reserve or authorize positions currently in reserve and transfer between budget entities - Stat. Auth. 216.262(1)(c), F.S.