

Approved Budget Amendment Request B0076
Fiscal Year 2020-21
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

EOG Log Number: B0076

Agency Log Number: B-0006

Approved Date: 9/4/2020

Budget Explanation/Purpose:

<p>Provides for the release and allocation of budget authority in Unbudgeted Reserve to allow the department to continue providing services in response to the Opioid crisis.</p>

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
368A	Community Substance Abuse And Mental Health Services	State Opioid Response Grant	0000	From Federal Grants Trust Fund	(21,235,680)	(21,235,680)	0
367	Community Substance Abuse And Mental Health Services	Other Personal Services	0000	From Federal Grants Trust Fund	275,745	0	275,745
368	Community Substance Abuse And Mental Health Services	Expenses	0000	From Federal Grants Trust Fund	68,261	0	68,261
373	Community Substance Abuse And Mental Health Services	Grants And Aids - Community Substance Abuse Services	0000	From Federal Grants Trust Fund	18,323,117	0	18,323,117
375	Community Substance Abuse And Mental Health Services	Contracted Services	0000	From Federal Grants Trust Fund	1,149	0	1,149
376	Community Substance Abuse And Mental Health Services	Grants And Aids - Contracted Services	0000	From Federal Grants Trust Fund	1,898,145	0	1,898,145
383	Community Substance Abuse And Mental Health Services	Contracted Services - Substance Abuse And Mental Health Administration	0000	From Federal Grants Trust Fund	669,263	0	669,263
Total					0	(21,235,680)	21,235,680

Request Type(s):

Lump Sum allocation of Trust Fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.