

Approved Budget Amendment Request B0220
Fiscal Year 2020-21
ECONOMIC OPPORTUNITY, DEPARTMENT OF

EOG Log Number: B0220

Agency Log Number: 40/21-09

Approved Date: 9/23/2020

Budget Explanation/Purpose:

Provides an increase in budget authority in the COVID-19 State Operations category in various budget entities and trust funds of the Department to address needs resulting from the Novel Coronavirus COVID-19 pursuant to Executive Order 20-213, an extension of 20-52, 20- 114, and 20-166.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
	Executive Leadership	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Administrative Trust Fund	8,683	0	8,683
	Finance And Administration	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Administrative Trust Fund	161,732	0	161,732
	Finance And Administration	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Revolving Trust Fund	31,250	0	31,250
	Information Systems And Support Services	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Administrative Trust Fund	1,000,219	0	1,000,219
	Workforce Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Employment Security Administration Trust Fund	2,036,355	0	2,036,355
	Workforce Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Welfare Transition Trust Fund	27,500	0	27,500
	Workforce Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Special Employment Security Administration Trust Fund	30,000	0	30,000
	Reemployment Assistance Program	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Employment Security Administration Trust Fund	97,246,693	0	97,246,693
	Reemployment Assistance Appeals Commission	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Employment Security Administration Trust Fund	354,481	0	354,481

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
	Housing And Community Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From State Economic Enhancement And Development Trust Fund	49,221	0	49,221
	Housing And Community Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Federal Grants Trust Fund	386,445	0	386,445
	Housing And Community Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Grants And Donations Trust Fund	16,250	0	16,250
	Housing And Community Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Special Employment Security Administration Trust Fund	25,000	0	25,000
	Strategic Business Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From State Economic Enhancement And Development Trust Fund	10,000	0	10,000
	Strategic Business Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Florida International Trade And Promotion Trust Fund	3,750	0	3,750
	Strategic Business Development	Coronavirus (Covid-19) - Public Assistance - State Operations	0000	From Tourism Promotional Trust Fund	2,500	0	2,500
Total					101,390,079	0	101,390,079

Request Type(s):

Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181(11), F.S.