

**Approved Budget Amendment Request B0017
Fiscal Year 2020-21
ADMINISTERED FUNDS**

EOG Log Number: B0017

Agency Log Number:

Approved Date: 8/11/2020

Budget Explanation/Purpose:

Provides for the Lump Sum distribution and realignment of agencies' data processing services budget in order to align with the assessments for services provided by the State Data Center. In addition, allocates budget authority to the State Data Center in order to align the budget with anticipated revenues. Releases will be in accordance with the Annual Release Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2013A	Administered Funds	Data Processing Realignment	0000	From Trust Funds	171,549	171,549	0
2014	Administered Funds	Information Technology	0000	From General Revenue Fund	(552,044)	(552,044)	0
2014	Administered Funds	Information Technology	0000	From Trust Funds	(1,197,544)	(1,197,544)	0
2013B	Administered Funds	Department Of Management Services - Information Technology Services	0000	From Trust Funds	(48,560)	(48,560)	0
VAR	Various Budget Entities	Data Processing Assessment - Department Of Management Services	0000	From General Revenue Fund	552,044	0	552,044
VAR	Various Budget Entities	Data Processing Assessment - Department Of Management Services	0000	Various Funds	1,025,995	0	1,025,995
2932	State Data Center	Contracted Services	0000	From Working Capital Trust Fund	48,560	0	11,412
Total					0	(1,626,599)	1,589,451

Request Type(s):

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Lump Sum allocation of Trust Fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.