

**Approved Budget Amendment Request B0051
Fiscal Year 2020-21
JUVENILE JUSTICE, DEPARTMENT OF**

EOG Log Number: B0051

Agency Log Number: B-CS21-0003

Approved Date: 7/31/2020

Budget Explanation/Purpose:

<p style="margin: 0in 0in 0pt;">Provides Grants and Donations Trust Fund budget authority in the G/A-Contracted Services and Other Personal Services (OPS) categories for the department to contract with a service provider to operate one Evening/Day Reporting Center (ERC) program at two sites in Pinellas County.</p>

Budget Detail:

| Line Item # | Budget Entity | Appropriation Category | Acct Code Yr | Fund | Governor's Approved | | |
|--------------|-----------------------|---------------------------------------|--------------|--------------------------------------|---------------------|----------|----------------|
| | | | | | Appropriation | Reserve | Release |
| | Community Supervision | Other Personal Services | 0000 | From Grants And Donations Trust Fund | 19,614 | 0 | 19,614 |
| 1138 | Community Supervision | Grants And Aids - Contracted Services | 0000 | From Grants And Donations Trust Fund | 205,386 | 0 | 205,386 |
| Total | | | | | 225,000 | 0 | 225,000 |

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.