

**Approved Budget Amendment Request B7002
Fiscal Year 2020-21
TRANSPORTATION, DEPARTMENT OF**

EOG Log Number: B7002

Agency Log Number: 5% 21-02

Approved Date: 7/9/2020

Budget Explanation/Purpose:

The Commission on Transportation Disadvantaged analyzed and evaluated its budget needs and its uses on a real-time basis. The Commission on Transportation Disadvantaged determined additional OPS budget is needed to support an increase workload for toll permits issued to drivers with upper limb impairments. Funding is needed through the end of the fiscal year for phone calls, processing applications, verifying applicant information and mailing out toll permits.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Release Change
1912	Program: Transportation Systems Development	Contracted Services	0000	From Transportation Disadvantaged Trust Fund	564,338	(6,600)	(6,600)
1908	Program: Transportation Systems Development	Other Personal Services	0000	From Transportation Disadvantaged Trust Fund	6,600	6,600	6,600

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.