

# TRANSPARENCY FLORIDA

A stylized sun icon with a yellow center and orange rays, positioned to the right of the word 'TRANSPARENCY' and partially overlapping the word 'FLORIDA'.

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## **Welcome to Transparency Florida!**

The Florida Legislature created the Transparency Florida initiative to provide the public with access to information about state government spending.

The Florida Constitution requires the Legislature to pass a balanced budget to authorize state spending for each fiscal year (July 1-June 30). Most spending decisions are within a bill called the General Appropriations Act (GAA), although appropriations may be included in other bills. Additionally, in order to consider necessary spending decisions outside the Legislature's annual session in Tallahassee, state laws also provide for the GAA to be amended through a budget amendment process.

Transparency Florida is designed to give citizens information about how taxpayer dollars are allocated by the Legislature, how those allocations are amended and spent by state agencies, and what goods and services the state is purchasing from private companies.

This Website will be updated nightly. The goal is to increase fiscal accountability in state spending, providing citizens with a useful tool to oversee how their tax dollars are being managed and spent.

## Let's Get Started

To access the Transparency Florida website, use the following website address (url):

[www.TransparencyFlorida.gov](http://www.TransparencyFlorida.gov)

This address will bring you to the Transparency Florida home page.

**Transparency Florida**  
*Shining the Light on Florida's Budget*

Home Operating Budget Reports Quick Facts Search Site Information Links

Let's Get Started

- General Public**  
Summary view of Budget and Spending by Agency
- Budget Analyst**  
In-depth breakdown of Budget and Spending
- Interactive Bill**  
View of Budget and Spending in Appropriations Bill format
- State Positions**  
List of positions with corresponding Salaries and Benefits
- Reports**  
Chart, compare, filter specific Budget and Spending data
- Quick Facts**  
Summarized lists of similar Budget items
- Search**  
Quickly find information on Budget and Spending items
- Site Information**  
Information and help with this website
- Other Budget Links**  
Links to School Districts and other Government Budget information

Transparency Florida Home Page



## System Requirements

Transparency Florida is best viewed in Internet Explorer 11.0 with a screen resolution of 1024 X 768 pixels and a color quality of 16 bit or higher. You will also need Adobe Acrobat Reader to view PDF files.

## Home Page

The Home Page contains the navigational menu as well as graphical buttons that allow you to navigate to the various pages of the website.

## Navigational Menu

The navigational menu appears at the top of each page throughout the system.



### *Navigational Menu*

<b>Home</b>	The Home menu takes you back to the Home page of Transparency Florida. Access to all 9 graphical buttons is found here.
<b>Operating Budget</b>	The Operating Budget menu navigates you to the graphical buttons for General Public, Budget Analysts, Interactive Bill, and State Positions.
<b>Reports</b>	The Reports menu navigates you to various reports grouped by the following categories: Operating Budget, Appropriation/Disbursements, Reversion, Fund Balance, and Ten-Year History.
<b>Quick Facts</b>	The Quick Facts menu navigates you to the following types of budget information: Amendments, Back of Bill Appropriations, Budget Issues, Supplemental Appropriations, and Vetoes.
<b>Search</b>	The Search menu navigates to the Search page where you can search by Bill, Budget Issues, Object, or Vendor.
<b>Site Information</b>	This menu provides several different opportunities to learn about the Transparency Florida website, including the Training Overview (manual), Agency Contact List, a Glossary, and Frequently Asked Questions.
<b>Links</b>	This menu contains additional State Budget links (Fiscal Analysis in Brief, Long-Range Financial Outlook 3 Year Plan, Florida’s Checkbook, etc.) and School District links (Summary Budget reports, Annual Financial reports, etc.).

## Graphical Buttons

The graphical buttons on the Home Page may also be used to navigate to different areas of the Transparency Florida website. The type of data displayed for each button is described below each image. Click on the appropriate image or the corresponding **Click Here** button to navigate to that area.



*Graphical Buttons on Home Page*

## General Tips and Navigation

Transparency Florida acts like any other website – items that are hyperlinked can be clicked on to open a PDF, open a new window of information, or navigate to another area of the website. You will also see dropdown menus or pick lists with which you are probably already familiar.

Throughout the Transparency Florida website, there are several items and symbols that appear on most of the pages you view. These items are explained in this section.

### **Breadcrumbs**

Breadcrumbs are a navigation tool that provides a hyperlinked “trail” showing how you got to the page currently being displayed. Breadcrumbs appear at the top of the page beneath the menu tabs. Click on any of the hyperlinks to return to that page.

### **Fiscal Year Selection**

On many pages, you will have the option to change the fiscal year of the information being displayed. To change the fiscal year, click on the down arrow in the **Fiscal Year** dropdown box and choose the desired Fiscal Year to display. Click **Update** to refresh the information displayed.

### **Print**

Click this button to open a new window and display a printable version of the page. The Print dialog box will appear. Click the **Print** button to print the page.

### **Export**

Click this button to download the information in the grid into an Excel file.

Other navigational items specific to individual pages are explained in this guide as they appear on the various pages.

## Operating Budget

The Operating Budget page allows you select how you want to view the data. Click on one of the four graphical buttons or the corresponding **Click Here** button for the view you want. The type of data displayed for each button is described beside each image.

**Pick an Operating Budget View**



**General Public**  
A view of the State budget designed for users with little or limited knowledge of State budgeting and accounting practices. The view begins with a summarized list of the State agencies and associated budget and spending. Users can then drill down to more detail within each agency.

[CLICK HERE](#)



**Budget Analysts**  
A detailed view of the State budget for the more experienced budget analyst. Users will see detailed descriptions of agency operating budgets including original appropriations, vetoes, budget amendments and other transactions that impact agency budgets. The view also shows disbursements made by the agency and allows the user to view the purpose of the spending as well as vendor payments.

[CLICK HERE](#)



**Interactive Bill**  
A view of the appropriations bill passed by the Florida Legislature. However, this view reflects amounts for each line item which may include vetoes, budget amendments and other appropriations not included in the original printed version of the bill. Users can select any amount and display a detailed view of the appropriation and spending.

[CLICK HERE](#)



**State Positions**  
A view of all the State positions by agency, including those not specified in the General Appropriations Act. The view begins with a listing of the total, filled and vacant positions approved by the Florida Legislature. By selecting an agency, the user can view additional information for each position, such as salaries and benefits.

[CLICK HERE](#)

*Operating Budget - Navigation Buttons*

The four hyperlinks under the page heading also navigate to the Operating Budget pages.

### Operating Budget

[General Public](#) | [Budget Analyst](#) | [Interactive Bill](#) | [State Positions](#)

*Hyperlinks*

## Operating Budget - General Public

The General Public view is displayed when clicking on the General Public graphical button from the Home page, or from the Operating Budget page. The total budget and amount spent to date for each agency displays in the General Public view.

### Agency Descriptions

The first column contains an 'Agency Descriptions' icon that will link you to the Government Program Summaries (GPS) website maintained by the Office of Program Policy Analysis and Government Accountability. This website provides general information about the selected agency, including their purpose and mission.

**Operating Budget - General Public**

General Public | [Budget Analyst](#) | [Interactive Bill](#) | [State Positions](#)

This view provides a simplified, basic summary of the budget and spending by agency. For more detail information, go to the [Budget Analyst](#) page.

**2015-16 Operating Budget & Spending** Fiscal Year  [Update](#) [Print](#)

Agency  [Update](#)

Agency: STATEWIDE

[Export](#)

Agency Descriptions	Agency	Fiscal Year 2015-16	
		Operating Budget	Amount Spent
 <a href="#">ADMINISTERED FUNDS</a>		43,367,861	38,080
 <a href="#">AGENCY FOR HEALTH CARE ADMINISTRATION</a>		25,207,133,392	8,779,115,663
 <a href="#">AGENCY FOR PERSONS WITH DISABILITIES</a>		1,862,209,180	232,535,239
 <a href="#">AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</a>		1,536,718,565	446,611,579
 <a href="#">BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</a>		151,128,147	52,666,036

General Public View

## Agency Hyperlinks

To view the operating budget for a particular agency, click the hyperlink for the agency you wish to view.

**Operating Budget - General Public**  
General Public | [Budget Analyst](#) | [Interactive Bill](#) | [State Positions](#)

This view provides a simplified, basic summary of the budget and spending by agency. For more detail information, go to the [Budget Analyst](#) page.

2015-16 Operating Budget & Spending      Fiscal Year: 2015-16      Update      Print

Agency: STATEWIDE      Update

Agency: STATEWIDE

Export

Agency Descriptions	Agency	Fiscal Year 2015-16	
		Operating Budget	Amount Spent
<a href="#">ADMINISTERED FUNDS</a>		43,367,861	38,080
<a href="#">AGENCY FOR HEALTH CARE ADMINISTRATION</a>		25,207,133,392	8,779,115,663
<a href="#">AGENCY FOR PERSONS WITH DISABILITIES</a>		1,862,209,180	232,535,239
<a href="#">AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</a>		1,536,718,565	446,611,579
<a href="#">BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</a>		151,128,147	52,666,036

*Operating Budget & Spending - Statewide*

## Agency Dropdown List

Another option for viewing an agency's operating budget is by using the dropdown boxes at the top of the page. The first dropdown allows you to select a specific agency or return to the statewide view. Select the agency you wish to view and click **Update**.

Agency:

- AGENCY FOR HEALTH CARE ADMINISTRATION
- STATEWIDE
- AGENCY FOR HEALTH CARE ADMINISTRATION
- ...PROGRAM: ADMINISTRATION AND SUPPORT
- ...PROGRAM: HEALTH CARE REGULATION
- .....HEALTH CARE REGULATION
- ...PROGRAM: HEALTH CARE SERVICES
- .....CHILDREN'S SPECIAL HEALTH CARE
- .....EXECUTIVE DIRECTION AND SUPPORT SERVICES

*Agency for Health Care Administration*

## Programs and Services

The second dropdown allows you to view details for a particular program or service by selecting the program and clicking **Update** or by clicking on the hyperlink in the list box under the selected Agency.

The example for the Agency for Health Care Administration displays all programs under the Agency. Select the **Children's Special Health Care** and click **Update**.

- < ALL PROGRAMS AND SERVICES >
- PROGRAM: ADMINISTRATION AND SUPPORT
- PROGRAM: HEALTH CARE REGULATION
- ...HEALTH CARE REGULATION
- PROGRAM: HEALTH CARE SERVICES
- ...CHILDREN'S SPECIAL HEALTH CARE**
- ...EXECUTIVE DIRECTION AND SUPPORT SERVICES
- ...MEDICAID LONG TERM CARE
- ...MEDICAID SERVICES TO INDIVIDUALS

*Children's Special Health Care*

The following page displays a summary of the operating budget and current spending for the program selected.

Agency: AGENCY FOR HEALTH CARE ADMINISTRATION PROGRAM: HEALTH CARE SERVICES CHILDREN'S SPECIAL HEALTH CARE		
<a href="#">Export</a>		
Appropriation Category	Fiscal Year 2015-16	
	Operating Budget	Amount Spent
SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK	105,466,730	38,363,264
SPECIAL CATEGORIES		
CONTRACTED SERVICES	4,398,024	530,600
SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION	15,743,072	4,647,173
SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION	212,681,413	63,782,800
SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES	27,323,762	8,608,606
SPECIAL CATEGORIES		
MEDIKIDS	52,178,566	17,534,562
<b>Total</b>	<b>417,791,567</b>	<b>133,467,006</b>

*Operating Budget by General Public – Agency for Healthcare – Children's Special Health Care*

### Operating Budget – Budget Analyst

The Budget Analyst view is displayed when clicking on the Budget Analyst graphical button from the Home page, or from the Operating Budget page. This view provides a more detailed look at the operating budget, including original appropriations, vetoes, budget amendments and other transactions that impact agency budgets.

### Show/Hide Codes

Another option in the Budget Analyst view is the ability to display the LASPBS codes tied to the operating budget data. The **Show Codes** and **Hide Codes** buttons work as a toggle to display and hide the codes.

2015-16 Operating Budget in Agency Format
Fiscal Year 2015-16 ▼
Update
Show Codes
Print

## Budget Analyst – Agency Format

The Budget Analyst – Agency Format view is similar to the General Public view although more detailed information is displayed. Click on the ‘Department of Elder Affairs’ hyperlink and select the program for ‘Consumer Advocate Services’. The following page will display:

Export		Agency Format		Ledger Format
Line Item	Category/Fund	Salary Rate/ Positions	General Revenue	Trust Funds
	SALARY RATE	1,402,221		
	POSITIONS	32.00		
411	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		431,023	
	FROM FEDERAL GRANTS TRUST FUND			1,489,508
412	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			153,825
	FROM FEDERAL GRANTS TRUST FUND			405,633
413	EXPENSES			
	FROM GENERAL REVENUE FUND		126,361	
	FROM ADMINISTRATIVE TRUST FUND			109,973
	FROM FEDERAL GRANTS TRUST FUND			107,427
<b>Veto</b>	414 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,937,527	
	FROM ADMINISTRATIVE TRUST FUND			154,816
415	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,760	
	FROM ADMINISTRATIVE TRUST FUND			149,000
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		48,327	
417	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND		872,350	
	FROM FEDERAL GRANTS TRUST FUND			626,020
418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,667	
	FROM FEDERAL GRANTS TRUST FUND			9,012
<b>Total</b>			6,477,107	3,205,214

Agency Format – Consumer Advocate Services



### Taking a Closer Look

In some cases, you may also see a row of red asterisks which indicates an additional authorization was established through other means than a line item in the original GAA. The word **Veto** in red indicates a portion or all of an appropriation was vetoed by the Governor. You can click on the hyperlinked dollar amount for further details.

## Salary Rate/Positions

Line Item	Category/Fund	Salary Rate/ Positions	General Revenue	Trust Funds
SALARY RATE		<a href="#">1,402,221</a>		
POSITIONS		<a href="#">32.00</a>		

The first row on this page displays the Salary Rate and Positions information for the service. Clicking on the Salary Rate hyperlink displays the following **Salary Rate** report:

2015-16 Salary Rate		Fiscal Year	2015-16	Update	Print
ELDER AFFAIRS, DEPARTMENT OF PROGRAM: SERVICES TO ELDERS PROGRAM CONSUMER ADVOCATE SERVICES					
		<b>Salary Rate</b>			
Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)	1,402,221				
Total Rate Available	1,402,221				
Rate Amount Used	-1,303,413				
Unused Rate	98,808				
<b>Salary Rate</b> The compensation authorized to be paid a position on an annual basis, exclusive of benefits.					

### Agency Format – Salary Rate

To close this report, click the last active breadcrumb.

Clicking on the Positions hyperlink displays the following **Positions Detail** report:

2015-16 State Positions		Fiscal Year	2015-16	Update	Show Codes	Print	
Agency	ELDER AFFAIRS, DEPARTMENT OF	OR	Update				
	...CONSUMER ADVOCATE SERVICES						
Agency: ELDER AFFAIRS, DEPARTMENT OF PROGRAM: SERVICES TO ELDERS PROGRAM CONSUMER ADVOCATE SERVICES							
		Fixed	Excess	Authorized	Reserve	Total	
		32.00	0.00	32.00	0.00	32.00	
07/01/15	Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)	32.00	0.00	32.00	0.00	32.00	
<b>Export</b>							
						Summary	Details
Established Positions	Title	Total Filled	FLAIR Organization	Pay Plan	Salary Range	Benefits Range	Total Salaries & Benefits
1.00	ADMINISTRATIVE ASSISTANT II	1.00	PUBLIC GUARDIAN	CAREER SERVICE	35,000 - 35,000	20,482 - 20,482	55,482
4.00	ADMINISTRATIVE SECRETARY	2.00		CAREER SERVICE	22,454 - 26,270	10,106 - 18,720	152,291
1.00	GOVERNMENT ANALYST I	0.00	LONG TERM CARE OMBUDSMAN COUNCIL	CAREER SERVICE	36,468 - 36,468	16,611 - 16,611	53,079
1.00	GOVERNMENT OPERATIONS CONSULTANT II	1.00	LONG TERM CARE OMBUDSMAN COUNCIL	CAREER SERVICE	38,660 - 38,660	5,861 - 5,861	44,521
1.00	GOVERNMENT OPERATIONS CONSULTANT III	1.00	LONG TERM CARE OMBUDSMAN COUNCIL	CAREER SERVICE	45,500 - 45,500	13,987 - 13,987	59,487
3.00	GOVERNMENT OPERATIONS CONSULTANT III-SES	3.00		SELECTED EXEMPT SERVICES	43,507 - 44,507	6,607 - 23,907	185,791

### Operating Budget in Agency Format – Positions Detail

To close this report, click the last active breadcrumb.

The next line(s) contain summary information for each remaining Line Item for the service, broken into General Revenue and Trust Funds columns. If you want to see additional information about a line item, click on any of the hyperlinks to display the **Operating Budget/Ledger Format** page for that line item. Using our example, let's click on the hyperlink associated with line item 413.

Export		Agency Format	Ledger Format	
Line Item	Category/Fund	Salary Rate/ Positions	General Revenue	Trust Funds
	SALARY RATE	<a href="#">1,402,221</a>		
	POSITIONS	<a href="#">32.00</a>		
411	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		<a href="#">431,023</a>	
	FROM FEDERAL GRANTS TRUST FUND			<a href="#">1,489,508</a>
412	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			<a href="#">153,825</a>
	FROM FEDERAL GRANTS TRUST FUND			<a href="#">405,633</a>
413	EXPENSES			
	FROM GENERAL REVENUE FUND		<a href="#">126,361</a>	
	FROM ADMINISTRATIVE TRUST FUND			<a href="#">109,973</a>
	FROM FEDERAL GRANTS TRUST FUND			<a href="#">107,427</a>

The following page will display:

# Transparency Florida

*Shining the Light on Florida's Budget*

Home Operating Budget Reports Quick Facts Search Site Information Links

[Home > Operating Budget > Budget Analyst](#)

### Operating Budget - Budget Analyst

[General Public](#) | [Budget Analyst](#) | [Interactive Bill](#) | [State Positions](#)

2015-16 Operating Budget in Ledger Format Fiscal Year: 2015-16 [Update](#) [Show Codes](#) [Print](#)

Agency:  OR

Agency: ELDER AFFAIRS, DEPARTMENT OF  
 PROGRAM: SERVICES TO ELDERS PROGRAM  
 CONSUMER ADVOCATE SERVICES

Line Item: 413  
 Appropriation Category: EXPENSES  
 Fund: FROM GENERAL REVENUE FUND

Agency Format **Ledger Format**

	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
FROM GENERAL REVENUE FUND	126,361	0	126,361	63,180	63,181	32,176.95

**Appropriations, Approved Budget, and Releases** Export

Date	Description	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
07/01/2015	Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)	126,361	0	126,361	31,590		
09/15/2015	2nd Quarter Releases	0	0	0	31,590		
<b>Total</b>		<b>126,361</b>	<b>0</b>	<b>126,361</b>	<b>63,180</b>		

**Disbursements**

[View Disbursements by Object](#)

Operational	32,176.95
<b>Total</b>	<b>32,176.95</b>

[Organizational Schedule of Allotment Balances](#)

Operating Budget - Line Item 413 Detail Page

This page displays the detailed information for the line item. In this example, \$126,361 was appropriated and a total of \$63,180 was released in the **General Appropriations Act**. So far, \$32,176.95 has been disbursed for this line item (fund).

At the detail level for the line item, a hyperlink to another report called the **Organizational Schedule of Allotment Balances** is available.

Disbursements	
<a href="#">View Disbursements by Object</a>	
Operational	32,176.95
Total	32,176.95
<a href="#">Organizational Schedule of Allotment Balances</a>	

This is a report that agencies create and maintain to manage their budget and spending at an organizational level. This report is broken down by organization and displays the **Allotment** (what the agency can spend on an Object) and **Expenditures and Encumbrances** (what the agency has already or will spend on an Object.)

## Transparency Florida

*Shining the Light on Florida's Budget*

Home Operating Budget Reports Quick Facts Search Site Information Links

[Home](#) > [Operating Budget](#) > [Budget Analyst](#) > Allotment Balances

### Allotment Balances

2015-16 Allotment Balances
Show Codes
Print

Agency: ELDER AFFAIRS, DEPARTMENT OF  
 PROGRAM: SERVICES TO ELDERS PROGRAM  
 CONSUMER ADVOCATE SERVICES

Line Item: 413  
 Appropriation Category: EXPENSES  
 Fund: FROM GENERAL REVENUE FUND

Export

Organization	Allotments	Expenditures	Encumbrances
<a href="#">ALLOCATED LTCOC</a>	173,904.00	16,423.42	
<a href="#">DOEA-LEVEL ONE</a>		1,650.00	
<a href="#">LONG TERM CARE OMBUDSMAN COUNCIL</a>	57,913.46	9,866.65	2,236.05
<a href="#">PUBLIC GUARDIAN</a>	2,907.00		
<b>Total</b>	<b>234,724.46</b>	<b>27,940.07</b>	<b>2,236.05</b>

*Allotment Balances – Line Item 413*

The above example shows the Allotment Balance Detail for Expenses from the General Revenue Fund. You may select an organization title to view Expenditures and Encumbrances by Object.

[Home](#) > [Operating Budget](#) > [Budget Analyst](#) > [Allotment Balances](#) > Allotment Balances Detail

### Allotment Balances Detail

2015-16 Allotment Balances Detail Show Codes Print

Agency: ELDER AFFAIRS, DEPARTMENT OF  
 PROGRAM: SERVICES TO ELDER PROGRAM  
 CONSUMER ADVOCATE SERVICES

Line Item: 413  
 Appropriation Category: EXPENSES  
 Fund: FROM GENERAL REVENUE FUND  
 Organization: ALLOCATED LTCOC

Export

Object Title	Allotments	Expenditures	Encumbrances	Available Balance
COMMUNICATIONS - TELEPHONE - GENERAL		984.80		
INSURANCE - OTHER		21.04		
NON-SPECIFIED ALLOTMENT	173,904.00			
POSTAGE		176.62		
PROPERTY RENTAL - DMS		15,128.51		
PROPERTY RENTAL - OTHER STATE AGENCIES		42.47		
SUPPLIES - MEDICAL - GENERAL		69.98		
<b>Total</b>	<b>173,904.00</b>	<b>16,423.42</b>		<b>157,480.58</b>

*Allotment Balances Detail Report*

### Budget Analyst – Ledger Format

The Ledger Format displays operating budget transactions impacting appropriations, releases, and disbursements at the statewide, program, service and line item levels.

### Additional Ledger Format Options

The Operating Budget – Agency/Ledger Format page has the following additional options available:

2015-16 Operating Budget in Ledger Format Fiscal Year 2015-16 Update Show Codes Print

Agency STATEWIDE Update

Fund Type ALL FUNDS

### Agency Dropdown List

The agency dropdown list provides another option to access the agency and/or programs/services within an agency.

Agency

- AGENCY FOR HEALTH CARE ADMINISTRATION
- STATEWIDE
- AGENCY FOR HEALTH CARE ADMINISTRATION
- ....PROGRAM: ADMINISTRATION AND SUPPORT
- ....PROGRAM: HEALTH CARE REGULATION
- .....HEALTH CARE REGULATION
- ....PROGRAM: HEALTH CARE SERVICES
- .....CHILDREN'S SPECIAL HEALTH CARE
- .....EXECUTIVE DIRECTION AND SUPPORT SERVICES

### ***Fund Selections***

You can choose to view the operating budget by viewing all funds (both General Revenue and Trust Funds), or you can view just General Revenue or just trust funds. Click the desired choice and click **Update** to redisplay the chosen fund information. *The default selection is **All Funds**.*



### **What's the Difference between General Revenue and Trust Funds?**

**General Revenue** is state revenue that is undesignated and can be appropriated by the Legislature for any government purpose.

**Trust Funds** are state accounts established by law from which dollars are used to fund specific services as authorized by law. Money from these accounts can only be spent for specified purposes.

## Appropriations, Unbudgeted Reserve, and Approved Budget (Blue)

Operating Budget - Budget Analyst

General Public | Budget Analyst | Interactive Bill | State Positions

2015-16 Operating Budget in Ledger Format      Fiscal Year: 2015-16      Update      Show Codes      Print

Agency: STATEWIDE      Update

Fund Type: ALL FUNDS

Agency: STATEWIDE  
Fund Type: ALL FUNDS

Agency Format      Ledger Format

	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
General Revenue	29,242,282,208	485,191,753	28,757,090,455	15,094,997,971	13,662,092,484	11,927,311,463.34
Trust Funds	52,314,508,922	2,279,366,084	50,035,142,838	48,513,271,672	1,521,871,166	12,276,357,658.78
<b>Total</b>	<b>81,556,791,130</b>	<b>2,764,557,837</b>	<b>78,792,233,293</b>	<b>63,608,269,643</b>	<b>15,183,963,650</b>	<b>24,203,669,122.12</b>

Appropriations, Approved Budget, and Releases      Export

Date	Description	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
07/01/2015	<a href="#">Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)</a>	78,697,999,841	1,115,452,464	77,582,547,377	54,112,054,707		
07/01/2015	<a href="#">Supplemental Appropriations</a>	5,638,790	0	5,638,790	0		
07/01/2015	<a href="#">Vetoed</a>	-405,975,803	-1,557,684	-404,418,119	0		
07/01/2015	<a href="#">Lottery Debt Service</a>	313,731,157	0	313,731,157	62,746,231		
07/06/2015	<a href="#">Provides the distribution of Lump Sum appropriations - 216.181(6)(a) and (b), Florida Statutes.</a>	0	-4,777,700	4,777,700	2,504,128		
07/07/2015	<a href="#">Back of the Bill - Appropriations/Reduce Appropriations</a>	81,455,887	10,273,500	71,182,387	49,592,769		
07/07/2015	<a href="#">Back of the Bill - Reversions/Reappropriations</a>	668,064,213	656,572,121	11,482,092	3,366,648		
07/08/2015	<a href="#">Back of the Bill - Reversions/Reappropriations</a>	29,047,086	2,000,000	27,047,086	16,003,212		
07/08/2015	<a href="#">Budget Amendment 80022 - Department of Revenue</a>	0	-4,619,929	4,619,929	4,619,929		
07/13/2015	<a href="#">Back of the Bill - Appropriations/Reduce</a>	17,276,399	0	17,276,399	17,276,399		
<b>Total - All Funds</b>		<b>81,556,791,130</b>	<b>2,764,557,837</b>	<b>78,792,233,293</b>	<b>63,608,269,643</b>		

The columns shaded in blue make up the Appropriations and Approved Budget. The three columns, broken out by General Revenue and trust funds, included in this section are explained as follows:

### Appropriations

This amount reflects every line item appropriation in the General Appropriations Act and adjustments for vetoes, supplemental appropriations, contingencies that failed, and any subsequently approved budget amendments.

### Unbudgeted Reserve

Amounts that are being held in reserve until the agency takes an action (like submitting a report or plan). Lump sums are automatically put in reserve because the agency cannot spend from them. Phased-in positions or projects may also be put in reserve. A budget amendment is required to move something from reserve.

### Approved Budget

The amount available to the agency for spending. It is calculated by subtracting the unbudgeted reserve from the appropriation.

All items that have been posted to the Appropriations and Approved Budget section for the chosen fiscal year are displayed. Using the scroll bar on the right, you can view the individual items that make up this section. Items that are highlighted and underlined are hyperlinks. You can click on hyperlinked items to view PDF documents (for Budget Amendments), or to navigate to other areas of Transparency Florida for more detailed information.

## Releases, Approved Budget Unreleased (Yellow)

2015-16 Operating Budget in Ledger Format Fiscal Year: 2015-16

Agency: STATEWIDE

Fund Type: ALL FUNDS

Agency: STATEWIDE  
Fund Type: ALL FUNDS

	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
General Revenue	29,242,282,208	485,191,753	28,757,090,455	15,094,997,971	13,662,092,484	11,927,311,463.34
Trust Funds	52,314,508,922	2,279,366,084	50,035,142,838	48,513,271,672	1,521,871,166	12,276,357,658.78
<b>Total</b>	<b>81,556,791,130</b>	<b>2,764,557,837</b>	<b>78,792,233,293</b>	<b>63,608,269,643</b>	<b>15,183,963,650</b>	<b>24,203,669,122.12</b>

**Appropriations, Approved Budget, and Releases**

Date	Description	Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
07/01/2015	<a href="#">Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)</a>	78,697,999,841	1,115,452,464	77,582,547,377	54,112,054,707		
07/01/2015	<a href="#">Supplemental Appropriations</a>	5,638,790	0	5,638,790	0		
07/01/2015	<a href="#">Vetoes</a>	-405,975,803	-1,557,684	-404,418,119	0		
07/01/2015	<a href="#">Lottery Debt Service</a>	313,731,157	0	313,731,157	62,746,231		
07/06/2015	<a href="#">Provides the distribution of Lump Sum appropriations - 216.181(6)(e) and (h), Florida Statutes.</a>	0	-4,777,700	4,777,700	2,504,128		
07/07/2015	<a href="#">Back of the Bill - Appropriations/Reduce Appropriations</a>	81,455,887	10,273,500	71,182,387	49,592,769		
07/07/2015	<a href="#">Back of the Bill - Reversions/Reappropriations</a>	668,054,213	656,572,121	11,482,092	3,366,648		
07/08/2015	<a href="#">Back of the Bill - Reversions/Reappropriations</a>	29,047,086	2,000,000	27,047,086	16,003,212		
07/08/2015	<a href="#">Budget Amendment 80022 - Department of Revenue</a>	0	-4,619,929	4,619,929	4,619,929		
07/13/2015	<a href="#">Back of the Bill - Appropriations/Reduce</a>	17,276,399	0	17,276,399	17,276,399		
	<b>Total - All Funds</b>	<b>81,556,791,130</b>	<b>2,764,557,837</b>	<b>78,792,233,293</b>	<b>63,608,269,643</b>		

The columns shaded in yellow make up the Releases. The two columns that are included in this section are explained as follows:

### Releases

The amount of approved budget released to the agency for spending. The Florida Statutes Section 216.92 provides current policy for releasing General Revenue, Trust Funds and Fixed Capital Outlay. The Governor's Office of Policy and Budget distributes an Annual Release Plan to the agencies with specifics on how money will be released.

### Approved Budget Unreleased

This is the remaining amount to be released. It is calculated by subtracting the releases column from the approved budget column. This only applies at the summarized level.

All items that have been posted as Releases for the chosen fiscal year are displayed. Using the scroll bar on the right, you can view the individual items that make up this section. Items that are highlighted and underlined are hyperlinks. You can click on hyperlinked items to view PDF documents (for Budget Amendments), or to navigate to other areas of Transparency Florida for more detailed information.

## Disbursements (Green)

		Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
General Revenue		29,242,282,208	485,191,753	28,757,090,455	15,094,997,971	13,662,092,48	11,927,311,463.34
Trust Funds		52,314,508,922	2,279,366,084	50,035,142,838	48,513,271,672	1,521,871,16	12,276,357,658.78
<b>Total</b>		<b>81,556,791,130</b>	<b>2,764,557,837</b>	<b>78,792,233,293</b>	<b>63,608,269,643</b>	<b>15,183,963,65</b>	<b>24,203,669,122.12</b>

Appropriations, Approved Budget, and Releases		Export					
07/01/2015	Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)	78,697,999,841	1,115,452,464	77,582,547,377	54,112,054,707		
07/01/2015	Supplemental Appropriations	5,638,790	0	5,638,790	0		
07/01/2015	Vetoes	-405,975,803	-1,557,684	-404,418,119	0		
07/01/2015	Lottery Debt Service	313,731,157	0	313,731,157	62,746,231		
07/06/2015	Provides the distribution of Lump Sum appropriations - 216.181(6)(a) and (b), Florida Statutes.	0	-4,777,700	4,777,700	2,504,128		
07/07/2015	Back of the Bill - Appropriations/Reduce Appropriations	81,455,887	10,273,500	71,182,387	49,592,769		
07/07/2015	Back of the Bill - Reversions/Reappropriations	668,054,213	656,572,121	11,482,092	3,366,648		
07/08/2015	Back of the Bill - Reversions/Reappropriations	29,047,086	2,000,000	27,047,086	16,003,212		
07/08/2015	Budget Amendment 80022 - Department of Revenue	0	-4,619,929	4,619,929	4,619,929		
07/13/2015	Back of the Bill - Appropriations/Reduce	17,276,399	0	17,276,399	17,276,399		
<b>Total - All Funds</b>		<b>81,556,791,130</b>	<b>2,764,557,837</b>	<b>78,792,233,293</b>	<b>63,608,269,643</b>		

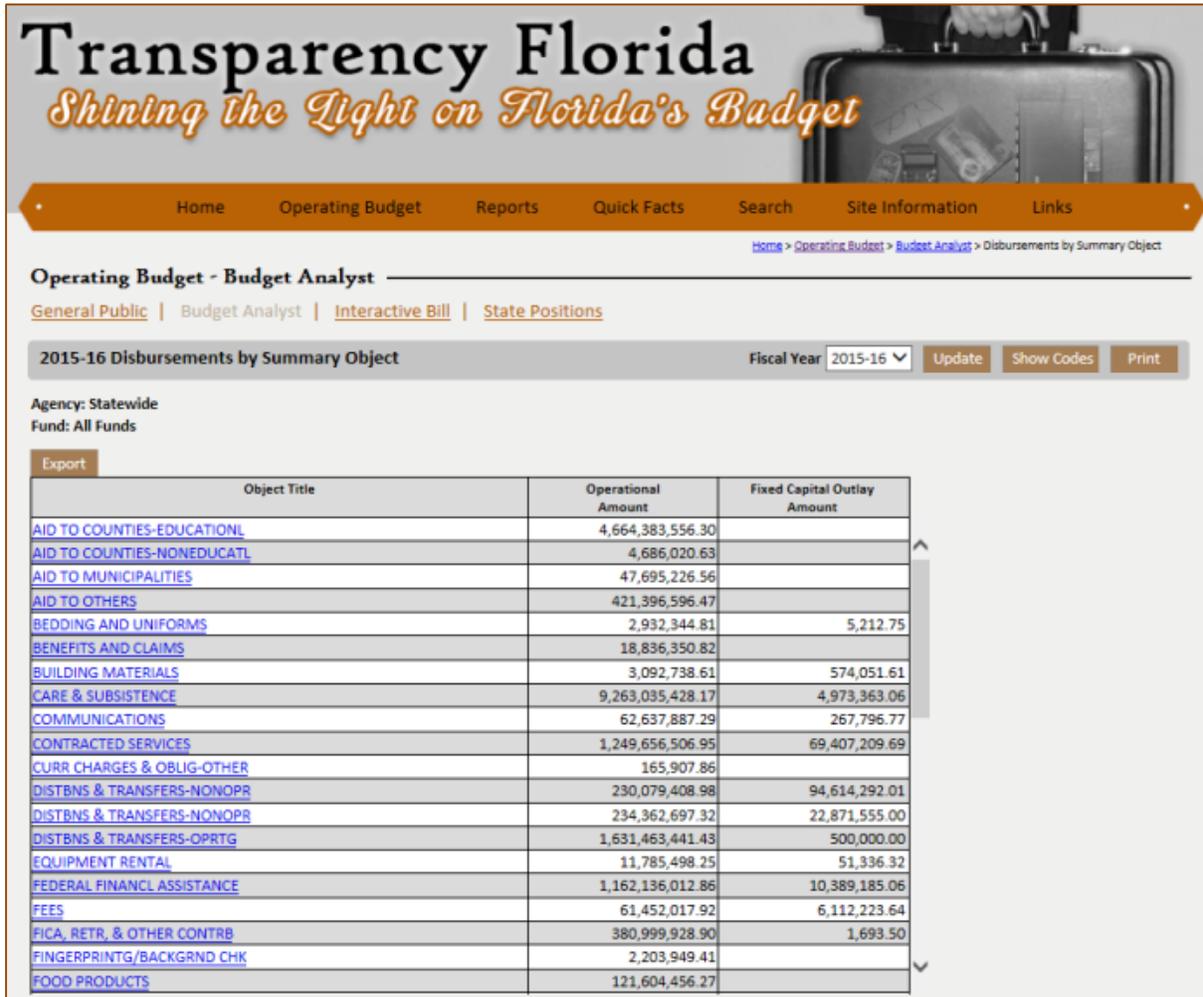
Disbursements		View Disbursements by Object	
Operational			22,995,658,022.46
Fixed Capital Outlay			1,208,011,099.66
<b>Total - All Funds</b>			<b>24,203,669,122.12</b>

The columns shaded in green make up the Disbursements. This column is explained as follows:

**Disbursements** The portions of the released budget that have actually been spent or disbursed by the agency, broken out by disbursements for Operational or Fixed Capital Outlay appropriations. Disbursements for Operational appropriations are viewed by month, while disbursements for Fixed Capital Outlay appropriations are viewed by Fiscal Year.

## View Disbursements by Object

To view disbursements by object, click on the hyperlink **View Disbursements by Object**.



**Transparency Florida**  
*Shining the Light on Florida's Budget*

Home | Operating Budget | Reports | Quick Facts | Search | Site Information | Links

Home > Operating Budget > Budget Analyst > Disbursements by Summary Object

**Operating Budget - Budget Analyst**

[General Public](#) | [Budget Analyst](#) | [Interactive Bill](#) | [State Positions](#)

2015-16 Disbursements by Summary Object      Fiscal Year: 2015-16      Update      Show Codes      Print

Agency: Statewide  
Fund: All Funds

Export

Object Title	Operational Amount	Fixed Capital Outlay Amount
<a href="#">AID TO COUNTIES-EDUCATIONL</a>	4,664,383,556.30	
<a href="#">AID TO COUNTIES-NONEDUCATL</a>	4,686,020.63	
<a href="#">AID TO MUNICIPALITIES</a>	47,695,226.56	
<a href="#">AID TO OTHERS</a>	421,396,596.47	
<a href="#">BEDDING AND UNIFORMS</a>	2,932,344.81	5,212.75
<a href="#">BENEFITS AND CLAIMS</a>	18,836,350.82	
<a href="#">BUILDING MATERIALS</a>	3,092,738.61	574,051.61
<a href="#">CARE &amp; SUBSISTENCE</a>	9,263,035,428.17	4,973,363.06
<a href="#">COMMUNICATIONS</a>	62,637,887.29	267,796.77
<a href="#">CONTRACTED SERVICES</a>	1,249,656,506.95	69,407,209.69
<a href="#">CURR CHARGES &amp; OBLIG-OTHER</a>	165,907.86	
<a href="#">DISTRBS &amp; TRANSFERS-NONOPR</a>	230,079,408.98	94,614,292.01
<a href="#">DISTRBS &amp; TRANSFERS-NONOPR</a>	234,362,697.32	22,871,555.00
<a href="#">DISTRBS &amp; TRANSFERS-OPRTG</a>	1,631,463,441.43	500,000.00
<a href="#">EQUIPMENT RENTAL</a>	11,785,498.25	51,336.32
<a href="#">FEDERAL FINANCL ASSISTANCE</a>	1,162,136,012.86	10,389,185.06
<a href="#">FEES</a>	61,452,017.92	6,112,223.64
<a href="#">FICA, RETR, &amp; OTHER CONTRB</a>	380,999,928.90	1,693.50
<a href="#">FINGERPRINTG/BACKGRND CHK</a>	2,203,949.41	
<a href="#">FOOD PRODUCTS</a>	121,604,456.27	

*View Disbursements by Summary Object Page*

This page displays the **Disbursements by Summary Object**. To view more details for a particular Summary Object, click the hyperlink for that object to open a detailed page.

For example, let's say you wanted to know more about what was spent on equipment rental. Click on the hyperlink for "**EQUIPMENT RENTAL**" from the Object list. The following page will display:

**Transparency Florida**  
*Shining the Light on Florida's Budget*

Home | Operating Budget | Reports | Quick Facts | Search | Site Information | Links

Home > Operating Budget > Budget Analyst > Disbursements by Summary Object > Disbursements by Detail Object

**Operating Budget - Budget Analyst**

General Public | Budget Analyst | Interactive Bill | State Positions

2015-16 Disbursements by Detail Object      Fiscal Year: 2015-16      Update      Show Codes      Print

Agency: Statewide  
Fund: All Funds  
Object: EQUIPMENT RENTAL

Export

Object Title	Operational Amount	Fixed Capital Outlay Amount
EQUIP RENT-POST/MAIL HANDL	<a href="#">513,765.08</a>	
EQUIP RENTAL - MACHINERY	<a href="#">281,660.27</a>	<a href="#">7,844.03</a>
EQUIPMENT RENTAL - COPIER	<a href="#">3,818,132.07</a>	
EQUIPMENT RENTAL - GENERAL	<a href="#">5,603,389.78</a>	<a href="#">11,659.65</a>
EQUIPMENT RENTAL - OFFICE	<a href="#">74,032.71</a>	
EQUIPMENT RENTAL - VEHICLE	<a href="#">208,541.86</a>	<a href="#">31,832.64</a>
EQUIPMENT RENTAL-INFO TECH	<a href="#">1,285,976.48</a>	
<b>Total</b>	<b>11,785,498.25</b>	<b>51,336.32</b>

View Disbursements by Detail Object Page

This page is the **Disbursements by Detail Object**. Select a hyperlink (Operational Amount or Fixed Capital Outlay Amount) to the right of an Object Title to view a list of vendors.

**Transparency Florida**  
*Shining the Light on Florida's Budget*

Home | Operating Budget | Reports | Quick Facts | Search | Site Information | Links

Home > Operating Budget > Budget Analyst > Disbursements by Summary Object > Disbursements by Detail Object > Disbursements by Vendor

**Operating Budget - Budget Analyst**

General Public | Budget Analyst | Interactive Bill | State Positions

2015-16 Disbursements by Vendor - Operational      Fiscal Year: 2015-16      Update      Print

Agency: Statewide      Month: Year To Date      Update

Fund: All Funds  
Object: RENTAL OF EQUIPMENT - EQUIPMENT RENTAL - OFFICE

Export

Vendor	Operational Amount
<a href="#">ACS EDI GATEWAY, INC.</a>	420.00
<a href="#">ADVANCED BUSINESS SYSTEMS</a>	2,109.03
<a href="#">AMERICAN BUSINESS SYSTEMS</a>	1,458.00
<a href="#">CANON SOLUTIONS AMERICA, INC.</a>	1,802.11
<a href="#">CENTRAL FLORIDA FIRE ACADEMY</a>	4,750.00
<a href="#">EXECUTIVE OFFICE FURNITURE, INC.</a>	2,350.00
<a href="#">GREEN MOUNTAIN HOLDINGS, INC.</a>	503.48
<a href="#">INTER/INTRA AGENCY TRANSFER</a>	-3,778.28
<a href="#">KONICA MINOLTA BUSINESS SOLUTIONS</a>	2,796.31
<a href="#">LEWIS DIGITAL, INC.</a>	1,001.15

View Disbursements By Vendor – Operational Page

The disbursement amounts are initially displayed for all disbursements made year to date. You can also view disbursements made within a given Bill month. Click the down arrow to the right of **Month** dropdown box, select a month and click **Update**. *This option is only available on the Disbursements by Vendor Page.*

To view more information about a particular disbursement, click the hyperlink for the desired vendor. The following page will display:

2015-16 Payments by Vendor - Operational			Fiscal Year	2015-16	Update	Print
Agency: Statewide			Month: Year To Date			
Fund: All Funds						
Object: EQUIPMENT RENTAL - EQUIPMENT RENTAL - OFFICE						
Vendor: ADVANCED BUSINESS SYSTEMS						
<a href="#">Export</a>						
Date	Statewide Document Number	Operational Amount				
07/21/2015	D600028336 AGENCY FOR HEALTH CARE ADMINISTRATION	340.47				
08/05/2015	D600059117 HEALTH, DEPARTMENT OF	139.20				
08/05/2015	D600059132 HEALTH, DEPARTMENT OF	34.80				
08/13/2015	D600075552 AGENCY FOR HEALTH CARE ADMINISTRATION	340.47				
08/18/2015	D600083177 HEALTH, DEPARTMENT OF	34.80				
08/18/2015	D600083227 HEALTH, DEPARTMENT OF	139.20				
09/22/2015	D6000148663 HEALTH, DEPARTMENT OF	34.80				
09/22/2015	D6000148732 HEALTH, DEPARTMENT OF	139.20				
09/22/2015	D6000149303 AGENCY FOR HEALTH CARE ADMINISTRATION	186.03				
10/15/2015	D6000195596 AGENCY FOR HEALTH CARE ADMINISTRATION	186.03				
11/03/2015	D6000229129 HEALTH, DEPARTMENT OF	34.80				
11/03/2015	D6000229209 HEALTH, DEPARTMENT OF	139.20				
11/17/2015	D6000253592 AGENCY FOR HEALTH CARE ADMINISTRATION	186.03				
11/19/2015	D6000259169 HEALTH, DEPARTMENT OF	34.80				
11/19/2015	D6000259228 HEALTH, DEPARTMENT OF	139.20				
		<b>Total</b>	<b>2,109.03</b>			

*View Payments by Vendor – Operational Page*

This page shows the actual payments (checks) that were paid to that vendor. If you need additional information, the statewide document number and agency name can be used to contact the appropriate agency for more information.

### View Budget Issues (for a Specific Agency)

If you select a specific agency on the Ledger Format tab, a link is provided on the Appropriation amount of the original General Appropriations Act (GAA). Click the hyperlink to view the budget issue details.

Agency: ENVIRONMENTAL PROTECTION, DEPARTMENT OF							
Fund Type: ALL FUNDS							
		<a href="#">Agency Format</a> <a href="#">Ledger Format</a>					
		Appropriations	Unbudgeted Reserve	Approved Budget	Releases	Approved Budget Unreleased	Disbursements
General Revenue		152,947,772	0	152,947,772	49,905,648	103,042,124	19,354,991.57
Trust Funds		1,295,762,165	0	1,295,762,165	737,494,977	558,267,188	243,924,253.65
<b>Total</b>		<b>1,448,709,937</b>	<b>0</b>	<b>1,448,709,937</b>	<b>787,400,625</b>	<b>661,309,312</b>	<b>263,279,245.22</b>
<b>Appropriations, Approved Budget, and Releases</b>		<a href="#">Export</a>					
07/01/2015	<a href="#">Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)</a>	1,502,010,518	0	1,502,010,518	601,134,460		
07/01/2015	<a href="#">Vetoes</a>	-61,522,000	0	-61,522,000	0		
07/27/2015	<a href="#">Budget Amendment 80058 - Department of Environmental Protection</a>	0	0	0	153,256,430		
08/05/2015	<a href="#">Casualty Insurance</a>	170,265	0	170,265	170,265		

*Operating budget – Ledger Format tab - Department of Environmental Protection*

This page displays the individual issues that make up the total hyperlinked amount shown in the Appropriations and Approved Ledger section. You can see each budget issue, the funding sources for that issue, and the amounts provided in the General Appropriations Act (GAA).

2015-16 Budget Issues		Fiscal Year	2015-16	Update	Show Codes	Print
Fund Type		ALL FUNDS		Update		
Agency: ENVIRONMENTAL PROTECTION, DEPARTMENT OF						
Fund Type: All Funds						
Export						
Issue Title	Funding Source	Amount				
<small>(This list consists of only budget issues related to the Line item appropriations made in Sections 1 through 7 of the General Appropriations Act (GAA).)</small>						
ESTIMATED EXPENDITURES						
CASUALTY INSURANCE PREMIUM ADJUSTMENT	FEDERAL FUNDS	780				
	STATE FUNDS - NONMATCHING	-541,812				
ESTIMATED EXPENDITURES - OPERATIONS						
	FEDERAL FUNDS	34,848,796				
	STATE FUNDS - MATCHING	16,238,744				
	STATE FUNDS - NONMATCHING	441,549,310				
	TRANS/RECIPIENT/FED FUNDS	2,106,490				
FLORIDA RETIREMENT SYSTEM ADJUSTMENT FOR FISCAL YEAR 2014-15 NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY (UAL)						
	FEDERAL FUNDS	35,114				
	STATE FUNDS - MATCHING	24,593				
	STATE FUNDS - NONMATCHING	367,109				
	TRANS/RECIPIENT/FED FUNDS	2,136				
HEALTH INSURANCE SUBSIDY - RETIREES FOR FY 2014-15						
	FEDERAL FUNDS	6,920				
	STATE FUNDS - MATCHING	5,209				
	STATE FUNDS - NONMATCHING	65,887				
	TRANS/RECIPIENT/FED FUNDS	362				
REALLOCATION OF HUMAN RESOURCES OUTSOURCING						
	FEDERAL FUNDS	704				
	STATE FUNDS - MATCHING	3				
	STATE FUNDS - NONMATCHING	9,574				
ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES						
CONTINUE TRANSFER BETWEEN CATEGORIES IN TECHNOLOGY AND INFORMATION SERVICES - ADD	STATE FUNDS - NONMATCHING	175,000				
CONTINUE TRANSFER BETWEEN CATEGORIES IN TECHNOLOGY AND INFORMATION SERVICES - DEDUCT	STATE FUNDS - NONMATCHING	-175,000				
CONTINUE TRANSFER BETWEEN VARIOUS BUDGET ENTITIES IN EMERGENCY RESPONSE AND DISTRICT OFFICES - ADD	STATE FUNDS - NONMATCHING	47,000				
CONTINUE TRANSFER BETWEEN VARIOUS BUDGET ENTITIES IN EMERGENCY RESPONSE AND DISTRICT OFFICES - DEDUCT	STATE FUNDS - NONMATCHING	-47,000				

Ledger Format – Budget Issues page - Department of Environmental Protection

## Operating Budget – Interactive Bill Format

The Interactive Bill format is another way to view the operating budget. This view shows all the line items and text language that was in the original GAA and is displayed when clicking on the Interactive Bill graphical button from the Home page, or from the Operating Budget page.

The first page of the current year’s operating budget in bill format is displayed, along with a Bill Index dropdown selection and a Line Item search field.

The screenshot displays the Transparency Florida website interface for the Interactive Bill Format. At the top, the header reads "Transparency Florida" with the tagline "Shining the Light on Florida's Budget". A navigation bar contains links for Home, Operating Budget, Reports, Quick Facts, Search, Site Information, and Links. Below the navigation, the page title is "Operating Budget - Interactive Bill". A breadcrumb trail shows "Home > Operating Budget > Interactive Bill". The main content area is titled "2015-16 Operating Budget in Bill Format" and includes a "Fiscal Year" dropdown set to "2015-16", along with "Update", "Show Codes", and "Print" buttons. A "Bill Index" dropdown menu is present, followed by an "OR" option and a "Line Item" search field with an "Update" button. Below these controls are navigation arrows. The main text area contains the following bill text:

A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing for contingent retroactive operation; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

At the bottom of the page, there are navigation arrows and a "Veto" notice: "\*\*\*\*\* Appropriation authorization was established through means other than a line item in the original General Appropriations Act. A portion or all of this appropriation has been vetoed by the Governor. Click on the amount to see further details."

### Operating Budget – Interactive Bill Format

Click the down arrow next to the Bill Index to navigate to a particular section or agency and click the **Update** button. In the example below, we selected the **Department of Education, Vocational Rehabilitation** under Section 2. The following page will display:

**Operating Budget - Interactive Bill**

General Public | Budget Analyst | Interactive Bill | State Positions

2015-16 Operating Budget in Bill Format Fiscal Year: 2015-16 Update Show Codes Print

Bill Index [dropdown] OR Line Item [input] Update

EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

SALARY RATE	36,233,747		
POSITIONS	931.00		
27 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		10,179,142	
FROM ADMINISTRATIVE TRUST FUND			209,659
FROM FEDERAL REHABILITATION TRUST FUND			38,805,396
28 OTHER PERSONAL SERVICES			
FROM FEDERAL REHABILITATION TRUST FUND			1,467,459
29 EXPENSES			
FROM GENERAL REVENUE FUND		6,686	

Operating Budget – Interactive Bill Format Example

### Navigating the Bill Format View

The first set of Line Item numbers or text language for the section, agency, or program/service chosen will be displayed. From here, the following navigational options are available:

**Bill Index** A dropdown list of Bill Sections, Agencies, and Program and Services within each section and Back of the Bill sections.

◀◀ This link will take you to the first page of the bill.

◀ This link will take you to the previous page of the bill.

▶ This link will take you to the next page of the bill.

▶▶ This link will take you to the last page of the bill.

**Line Item** Enter the desired Line Item in the input box and click the **Update** button to refresh the information displayed.

# Transparency Florida

*Shining the Light on Florida's Budget*



Home Operating Budget Reports Quick Facts Search Site Information Links

[Home](#) > [Operating Budget](#) > Interactive Bill

## Operating Budget - Interactive Bill

[General Public](#) | [Budget Analyst](#) | [Interactive Bill](#) | [State Positions](#)

2015-16 Operating Budget in Bill Format

Fiscal Year **2015-16**

[Update](#)

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Bill Index

OR

Line Item

[Update](#)



### EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	SALARY RATE	<a href="#">35,233,747</a>	
	POSITIONS	<a href="#">931,00</a>	
27	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	<a href="#">10,179,142</a>	
	FROM ADMINISTRATIVE TRUST FUND		<a href="#">209,659</a>
	FROM FEDERAL REHABILITATION TRUST FUND		<a href="#">38,805,396</a>
28	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		<a href="#">1,467,459</a>
29	EXPENSES		
	FROM GENERAL REVENUE FUND	<a href="#">6,686</a>	

*Operating Budget in Bill Format page example*

Click on any of the hyperlinked dollar amounts (circled in green in the example above) to view the detail information about that line item in the color coded ledger format.

You can also view position information from the bill as well. Click on the hyperlinked number next to positions (circled in red in the example above) to view position information as follows:

# Transparency Florida

*Shining the Light on Florida's Budget*

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Operating Budget - State Positions

General Public | Budget Analyst | **Interactive Bill** | State Positions

2015-16 State Positions Fiscal Year 2015-16 Update Show Codes Print

Agency: EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

Agency: EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

	Fixed	Excess	Authorized	Reserve	Total
	931.00	0.00	931.00	0.00	931.00
07/01/15 Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)	931.00	0.00	931.00	0.00	931.00

Export	Summary	Details					
Established Positions	Title	Total Filled	FLAIR Organization	Pay Plan	Salary Range	Benefits Range	Total Salaries & Benefits
1.00	ACCOUNTANT I	1.00	FINANCIAL PAYMENTS AND REPORTING	CAREER SERVICE	29,084 - 29,084	11,521 - 11,521	40,605
1.00	ACCOUNTANT II	1.00	FINANCIAL PAYMENTS AND REPORTING	CAREER SERVICE	28,578 - 28,578	4,347 - 4,347	32,925
5.00	ACCOUNTANT III	5.00	FINANCIAL PAYMENTS AND REPORTING	CAREER SERVICE	29,845 - 34,372	12,208 - 20,386	251,169
3.00	ACCOUNTANT IV	3.00	FINANCIAL PAYMENTS AND REPORTING	CAREER SERVICE	34,135 - 38,145	20,351 - 20,953	171,111
1.00	ADMINISTRATIVE ASSISTANT I	1.00	FT MYERS UNIT 24A	CAREER SERVICE	37,834 - 37,834	20,906 - 20,906	58,740
1.00	ADMINISTRATIVE ASSISTANT I	1.00	MIAMI UNIT 23A	CAREER SERVICE	30,331 - 30,331	19,779 - 19,779	50,110
1.00	ADMINISTRATIVE ASSISTANT I	1.00	ORANGE PARK UNIT 08A	CAREER SERVICE	32,200 - 32,200	20,060 - 20,060	52,260
1.00	ADMINISTRATIVE ASSISTANT I	1.00	PENSACOLA UNIT 01A	CAREER SERVICE	27,123 - 27,123	11,227 - 11,227	38,350

Interactive Bill Format – Positions Detail

To view the Salary Rate Information, click the hyperlinked number next to Salary Rate (circled in blue in the previous example) to view salary rate information as follows:

# Transparency Florida

*Shining the Light on Florida's Budget*

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Operating Budget - Budget Analyst

General Public | Budget Analyst | **Interactive Bill** | State Positions

2015-16 Salary Rate Fiscal Year 2015-16 Update Print

EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)

	Salary Rate
Appropriations Bill (GAA) - Laws of Florida, Chapter 2015-232 (Senate Bill 2500-A)	36,233,747
Total Rate Available	36,233,747
Rate Amount Used	-34,744,076
Unused Rate	1,489,671

**Salary Rate**

The compensation authorized to be paid a position on an annual basis, exclusive of benefits.

Interactive Bill Format – Salary Rate

## Operating Budget – State Positions

The Operating Budget State Positions page is displayed when clicking on the State Positions graphical button from the Home page, or from the Operating Budget page.

Agency	Fixed	Excess	Total	Reserve	Authorized	Established	Filled	Vacant
<a href="#">AGENCY FOR HEALTH CARE ADMINISTRATION</a>	1,563.00	0.00	1,563.00	0.00	1,563.00	1,535.00	1,389.00	146.00
<a href="#">AGENCY FOR PERSONS WITH DISABILITIES</a>	2,865.50	0.00	2,865.50	0.00	2,865.50	2,866.50	2,456.50	410.00
<a href="#">AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE</a>	3,614.25	0.00	3,614.25	0.00	3,614.25	3,614.25	3,366.25	248.00
<a href="#">BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</a>	1,620.25	0.00	1,620.25	0.00	1,620.25	1,620.25	1,529.25	91.00
<a href="#">CHILDREN AND FAMILIES, DEPARTMENT OF</a>	11,830.50	0.00	11,830.50	0.00	11,830.50	11,839.00	11,243.90	595.10
<a href="#">CITRUS, DEPARTMENT OF</a>	55.00	0.00	55.00	0.00	55.00	55.00	44.75	10.25
<a href="#">CORRECTIONS, DEPARTMENT OF</a>	23,892.00	0.00	23,892.00	1.00	23,891.00	23,916.00	22,010.00	1,906.00
<a href="#">ECONOMIC OPPORTUNITY, DEPARTMENT OF</a>	1,618.50	0.00	1,618.50	0.00	1,618.50	1,618.50	1,397.50	221.00
<a href="#">EDUCATION, DEPARTMENT OF</a>	2,413.25	0.00	2,413.25	0.00	2,413.25	3,097.25	2,786.30	310.95
<a href="#">ELDER AFFAIRS, DEPARTMENT OF</a>	433.50	0.00	433.50	0.00	433.50	433.50	395.00	38.50

*Operating Budget - State Positions Page - Statewide*

This page lists each agency, with the following position information broken out as follows:

- Fixed** The total number of positions appropriated by the Legislature.
- Excess** Positions are entered in this column when an agency has obtained approval, after a public hearing, to exceed the number of positions fixed by the legislature. These positions are in excess of the number fixed or authorized by the legislature (in the GAA or supplemental appropriations).
- Total** The total number of Fixed and Excess Positions.
- Reserve** Positions not authorized for use by the agency. These positions are being held in reserve until they are released to the agency for their use.

**Authorized** Positions included in an approved budget.

**Established** Authorized positions that have been classified in the state personnel systems (People First or the State Board of Education). This is a function of the agency.

**Filled** Positions that are currently occupied.

**Vacant** Positions that are currently vacant.

### Agency Dropdown List

The agency dropdown option is provided to view the position data by program/services within the selected agency.



Agency dropdown list

### Positions Detail

Click on a Program or Service title hyperlink to view more detailed position data.

**Transparency Florida**  
*Shining the Light on Florida's Budget*

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Operating Budget - State Positions

General Public | Budget Analyst | Interactive Bill | State Positions

2015-16 State Positions Fiscal Year: 2015-16 [Update] [Show Codes] [Print]

Agency: AGENCY FOR PERSONS WITH DISABILITIES OR [Update]

< ALL PROGRAMS AND SERVICES >

Agency: AGENCY FOR PERSONS WITH DISABILITIES

Program/Service	Fixed	Excess	Total	Reserve	Authorized	Summary		
						Established	Filled	Vacant
<a href="#">PROGRAM SERVICES TO PERSONS WITH DISABILITIES</a>								
<a href="#">DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM</a>	1,797.00	0.00	1,797.00	0.00	1,797.00	1,798.00	1,555.00	243.00
<a href="#">DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</a>	508.50	0.00	508.50	0.00	508.50	508.50	452.00	56.50
<a href="#">HOME AND COMMUNITY SERVICES</a>	395.00	0.00	395.00	0.00	395.00	395.00	302.50	92.50
<a href="#">PROGRAM MANAGEMENT AND COMPLIANCE</a>	165.00	0.00	165.00	0.00	165.00	165.00	147.00	18.00
<b>Total</b>	<b>2,865.50</b>	<b>0.00</b>	<b>2,865.50</b>	<b>0.00</b>	<b>2,865.50</b>	<b>2,866.50</b>	<b>2,456.50</b>	<b>410.00</b>

Operating Budget / Positions Detail Page

## Reports

The Reports menu displays five report categories: Operating Budget, Appropriation/Disbursement, Reversion, Fund Balance, and Ten-Year History. A brief description of each report is provided below.

### Operating Budget Reports

There are 3 Operating Budget reports that provide totals by expenditure type, funding source or program area.

<b><u>Operating Budget Reports</u></b>	<b><u>Description</u></b>
<b>Operating Budget by Expenditure Type</b>	This report provides the total Operating Budget and Disbursements by the following Expenditure Types: General Operations, Medicaid/TANF, Aid to Local Governments, Fixed Capital Outlay, DOT Work Program, Debt Service, and Pension Benefits/Claims.
<b>Operating Budget by Fund Source</b>	This report provides the total Operating Budget by the following Fund Sources: General Revenue, Tobacco Settlement Trust Fund, Education Enhancement Trust Fund, and all other Trust Funds.
<b>Operating Budget by Program Area</b>	This report provides the total Operating Budget and Disbursements by the following Program Areas: Education, Human Services, Criminal Justice and Corrections, Natural Resources/Environment/Growth Management/Transportation, General Government, and Judicial Branch. The option to view this report by General Revenue Fund, Trust Funds, or All funds is also available.

### Appropriation/Disbursement Reports

The Appropriation/Disbursement reports provide details of Operational and Fixed Capital Outlay Budget and Disbursements for a selected appropriation year. Users can select to compare fiscal years to provide additional information.

<b><u>Appropriation/Disbursement Reports</u></b>	<b><u>Description</u></b>
<b>Compare Appropriations Report</b>	This report provides a comparison of operational appropriations for two fiscal years by Agency and/or Category.
<b>Compare Appropriations to Disbursements Report</b>	This report provides operational appropriations compared to the disbursements made within one fiscal year by Agency and/or Category. The appropriations and disbursements are reported and graphed by month.

<b>Compare Disbursements Report</b>	This report provides a comparison of operational disbursements for two fiscal years by Agency, Category, and/or Object. The disbursements are reported and graphed by month.
<b>Disbursements by Line Item Report</b>	This report provides a view of disbursements for a specific appropriation line item made within an appropriations bill of the fiscal year selected. The report provides the type of service, material or charge received, the vendor, and if desired the payment date and statewide document number for each disbursement.
<b>Fixed Capital Outlay Report</b>	This report provides Fixed Capital Outlay appropriations and disbursements by Category and or Agency. Options to view Categories for multiple years within a specific Agency and to display the Itemization of Expenditure are provided. Links to the Operating Budget, Ledger Format page or a graph of disbursements by fiscal year are also available.
<b>Schedule of Allotment Balances</b>	This report provides allotments, expenditures and encumbrances as maintained by agencies to manage their budget and spending at an organizational level.

### Reversion Reports

The Reversion reports provide details for the annual Operating Budget reverted by each State Agency for the selected fiscal year.

<b>Reversion Reports</b>	<b>Description</b>
<b>Annual Reversions Report</b>	This report provides a view of operational reversions by fiscal year. The original appropriation, budget amendment total, total operational budget, disbursements, reversion amount and percentage of total operational budget reverted are displayed.
<b>Compare Reversions Report</b>	This report provides a comparison of operational reversions by fiscal year. The reversion amount and percentage of reversions/total appropriations are displayed for each fiscal year.
<b>Fixed Capital Outlay Activity Report</b>	This report provides an Agency view of fixed capital outlay appropriations, reversions, and outstanding disbursements by fiscal year (which includes prior appropriation years). Each fixed capital outlay category (project) is reported in the year it was appropriated.

<b>Reversions History Report</b>	This report provides a view of operational reversions for the last five fiscal years. The total appropriations (operational budget), releases, disbursements, and amount by operational budget reverted are displayed.
----------------------------------	--

### **Fund Balance Reports**

The Fund Balance reports provide the cash balance and disbursements for the General Revenue Fund or each State Trust Fund.

<u>Fund Balance Reports</u>	<u>Description</u>
<b>General Revenue – Cash Balance</b>	This report provides the cash balance, cash receipts, and cash disbursements for the General Revenue Fund. An option to view monthly activity and the net changes is provided. In this report, the disbursements are accounted for in the fiscal year in which they are spent regardless of the fiscal year the expenditure was appropriated.
<b>Trust Fund Cash and Investment Balance</b>	This report provides the cash/investment balance in the State Treasury for a specific trust fund within an agency. The Undisbursed Appropriations (includes nonoperating appropriations) are provided for informational purposes for the current fiscal year.

### **Ten Year History of Appropriations Report**

The ten-year history report can generate the appropriations history data for a statewide summary report or by individual agency.

<u>Ten-Year History Reports</u>	<u>Description</u>
<b>Ten-Year History of Appropriation Reports</b>	This link provides a publication of documents and reports of legislative appropriations and positions for the past ten years. A Table of Contents page is provided with links to each document or report.

## Selection Options

Several of the reports have Selection Options that allow you to customize your report to show only what you're interested in. Read "Taking a Closer Look" below for more information on making selections.

2015-16 Compare Disbursements Fiscal Year 2015-16 Update Show Codes Print

Report Options Output

Comparison Fiscal Year Report By Agencies Update Reset

Agency STATEWIDE OR

Category < ALL SUMMARY OPERATIONAL CATEGORIES > OR

Fund < ALL FUNDS > OR

Object < ALL SUMMARY OBJECTS >

Run Report

*Compare Disbursements Report – Selection Options*

2015-16 Fixed Capital Outlay - Appropriations and Disbursements Fiscal Year 2015-16 Update Show Codes Print

Report Options Output

Report By Categories Update Reset

Agency STATEWIDE OR

Category < ALL SUMMARY FIXED CAPITAL OUTLAY CATEGORIES > OR

Fund < ALL FUNDS > OR

IOE < ALL ITEMIZATION OF EXPENDITURES >

Options:

All Years

Display IOE

Run Report

*Fixed Capital Outlay Report – Selection Options*

**Comparison Fiscal Year:** This dropdown selection allows the user to select a comparison fiscal year. It can be left blank to report only the Fiscal Year selected with no comparison. This option is only available on the 'Compare Disbursements Report' and 'Compare Appropriations Report'.

The following selection options are used to determine what data to select on the report:

**Agency:** This dropdown selection allows the user to select a specific agency, program or service within an agency, or statewide. This list is dynamic based on the Category, Fund, and/or Object selected. The default is STATEWIDE.

**Category:** This dropdown selection allows the user to select a summary category, detail category, or all categories. This list is dynamic based on the Agency, Fund, and/or Object selected. The default is ALL OPERATIONAL CATEGORIES or ALL FIXED CAPITAL OUTLAY CATEGORIES.

- Fund:** This dropdown selection allows the user to select a Fund Type (either General Revenue or Trust Funds), detail fund, or all funds. This list is dynamic based on the Agency, Category, and/or Object selected. The default is ALL FUNDS.
- Object:** This dropdown selection allows the user to select a summary object, detail object, or all objects. This list is dynamic based on the Agency, Category, and/or Fund selected. This option is only available on the 'Compare Disbursements Report'. The default is ALL OBJECTS.
- IOE:** This dropdown selection allows the user to select an Itemization of Expenditure (IOE), or all IOE's. This list is dynamic based on the Agency, Category, and/or Fund selected. This option is only available on the 'Fixed Capital Outlay Report'. The default is ALL ITEMIZATION OF EXPENDITURES.

The following display options are used to determine how to display the data selected on the report:

- Display Option:** This dropdown selection allows the user to determine what to display as the first column of the report.
- For example: When the Display option selected is 'Categories', then the report will be by Category and the first report column will list Category titles.
- All Years:** This checkbox allows the user to display (checked) all fiscal years for the Fixed Capital Outlay (FCO) appropriations and disbursements. If the option is not checked, then only the FCO appropriations and disbursements for the Fiscal Year selected will be reported. This option is only available on the 'Fixed Capital Outlay Report'.
- Display IOE:** This checkbox allows the user to select and display (checked) the Itemization of Expenditure (IOE) on the report or not display (unchecked) the IOE on the report. This option is only available on the 'Fixed Capital Outlay Report'.



### Taking a Closer Look

*Several of the reports have Selection Options where you can customize the parameters of your report. Things you must remember about making your selections:*

1. You must click **Update** after each option you select.
2. The option you select in one dropdown list will determine what appears in the dropdown lists below it. For example, if you select "Agency for Health Care Administration" and then click **Update**, the Category dropdown list will only include categories applicable to the Agency for Health Care.
3. The **Display option** determines how the information is displayed.

### Example Report: Compare Appropriations to Disbursements

The following example demonstrates how to customize a report using selections on the **Report Options** tab.

Select 'Agency for Persons with Disabilities' from the **Agency** dropdown box and then click **Update** to populate the dropdown box for the applicable programs and services.

2015-16 Compare Appropriations to Disbursements Fiscal Year 2015-16 Update Show Codes Print

Report Options Output

Report By Agencies Update Reset

Agency AGENCY FOR PERSONS WITH DISABILITIES OR  
< ALL PROGRAMS AND SERVICES > OR  
Category < ALL SUMMARY OPERATIONAL CATEGORIES > OR  
Fund < ALL FUNDS >

Run Report

The **Category** dropdown will be populated with only those appropriation categories applicable to the Agency for Persons with Disabilities. Select an appropriation category and then click **Update**.

2015-16 Compare Appropriations to Disbursements Fiscal Year 2015-16 Update Show Codes Print

Report Options Output

Report By Agencies Update Reset

Agency AGENCY FOR PERSONS WITH DISABILITIES OR  
< ALL PROGRAMS AND SERVICES > OR  
Category ALL SUMMARY OPERATIONAL CATEGORIES >  
DATA PROCESSING SERVICES OR  
EXPENSES OR  
FOOD PRODUCTS  
LUMP SUM  
OPERATING CAPITAL OUTLAY  
OTHER PERSONAL SERVICES  
QUALIFIED EXPENDITURE CATEGORY  
SALARIES AND BENEFITS  
SPECIAL CATEGORIES  
Fund < ALL FUNDS >

From the **Funds** dropdown, select a fund type: All Funds, General Revenue, or Trust Funds. If you select Trust Funds and click **Update**, the dropdown box below Funds will be populated with all applicable funds that apply to the selected agency. If you wish to narrow the report down to a particular fund, select the fund and click **Update**.

2015-16 Compare Appropriations to Disbursements Fiscal Year 2015-16 Update Show Codes Print

Report Options Output

Report By Agencies Update Reset

Agency AGENCY FOR PERSONS WITH DISABILITIES OR  
...HOME AND COMMUNITY SERVICES OR  
Category EXPENSES OR  
< ALL DETAIL OPERATIONAL CATEGORIES > OR  
Fund TRUST FUNDS OR  
< ALL TRUST FUNDS >  
FROM OPERATIONS AND MAINTENANCE TRUST FUND  
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND

For this particular report, the data will be displayed in two different formats. The top section lists the total year-to-date appropriations and disbursements for the agency. This section can be exported to Excel by clicking the **Export** button.

YTD Appropriations and Disbursements by Agency		
Agency	Appropriations FY 2015-16	Disbursements FY 2015-16
AGENCY FOR PERSONS WITH DISABILITIES		
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES		
HOME AND COMMUNITY SERVICES	1,529,499	385,017
<b>Total</b>	<b>1,529,499</b>	<b>385,017</b>

*\*Fixed Capital Outlay appropriations and disbursements are not included in this report.*

The bottom section lists the actual dollar amounts for appropriations and disbursements by month. This section can be exported to Excel by clicking the **Export** button.

Total Appropriations and Disbursements by Month													
2015-16	July	August	September	October	November	December	January	February	March	April	May	June	Total
Appropriations	1,529,499												1,529,499
Disbursements	252,763	-87,432	13,221	363,935	-131,593	-25,877							385,017
Undisbursed Appropriations													1,144,482

*\*Carry Forward disbursements for July, August, and September are included in the June total pursuant to F.S. 216.301.*

To view the Year-To-Date report by appropriation category, using the **Display option** dropdown box at the top of the Report Options tab, select Categories and click **Update**.

The report will redisplay with the year-to-date appropriations and disbursements totals by category for the agency.

YTD Appropriations and Disbursements by Category		
Category	Appropriations FY 2015-16	Disbursements FY 2015-16
EXPENSES	1,529,499	385,017
<b>Total</b>	<b>1,529,499</b>	<b>385,017</b>

*\*Fixed Capital Outlay appropriations and disbursements are not included in this report.*

## Quick Facts

The Quick Facts menu allows you to view specific types of budget information from a central location. There are five types of budget information available: Amendments, Back of Bill, Budget Issues, Supplemental Appropriations, and Vetoes. Click the graphical button or the corresponding **Click Here** button for the view you want. The type of data displayed is described beside each image.

### Quick Facts

[Amendments](#) | [Back of Bill](#) | [Budget Issues](#) | [Supplementals](#) | [Vetoes](#)

Quick Facts is designed to organize information on specific items related to the General Appropriations Act. Information is divided into five categories and viewable by Fiscal Year. Each category will provide a description of the item, dollar amount (if applicable), and other details related to the item. Hyperlinks are also provided for additional details.



#### Amendments

Approved amendments made to the original operating budget are listed by budget amendment number. Details about each amendment can be displayed by selecting the Budget Amendment hyperlink.

[CLICK HERE](#)



#### Back of Bill Appropriations

Appropriations made starting with Section 8 in the back of the General Appropriations Act are listed in this option. Section number, description and the amount of the appropriation are included in the report. A link to the Laws of Florida is provided for additional information.

[CLICK HERE](#)



#### Budget Issues

Budget Issues are individual items used as building blocks to explain the need for an appropriation within the General Appropriations Act. Filters are provided to narrow the result set.

[CLICK HERE](#)



#### Supplemental Appropriations

Appropriations made outside of the General Appropriations Act are listed along with the bill number, description and the amount of the appropriation. A hyperlink to the specific chapter in the Laws of Florida is provided for a complete description.

[CLICK HERE](#)



#### Vetoes

Items in the General Appropriations Act or in substantive bills vetoed by the Governor. A Line Item or Section number is provided along with a description and amount for each item vetoed.

[CLICK HERE](#)

<b>Amendments</b>	This selection displays a list of the approved budget amendments for the fiscal year selected. To view the details for a budget amendment, click on the Budget Amendment hyperlink.
<b>Back of Bill</b>	This selection displays appropriations made in Sections in the back of the General Appropriations Act. To view the details of a particular appropriation, click the associated Laws of Florida hyperlink and scroll to that Section number.
<b>Budget Issues</b>	This selection displays a list of Summary and Detail budget issues related to the line item appropriations of the General Appropriations Act. To view the issues for a particular agency, select the agency from the dropdown box and click Update. This will populate the Issue and Fund type dropdown boxes so you can further filter the list.
<b>Supplemental Appropriations</b>	This selection displays appropriations made in substantive bills (not in the General Appropriations Act). To view the details of a particular supplemental appropriation, click the associated Laws of Florida hyperlink.
<b>Vetoes</b>	This selection displays vetoes made in the General Appropriations Act and substantive bills. To view the details of a particular vetoed item, click the associated Laws of Florida hyperlink and scroll to that Line Item/Section.

## Search

The Search menu allows you to search the website by Bill Format, Budget Issues, Object or Vendor. Click one of the graphical buttons or the corresponding **Click Here** button for the type of budget information you want to search.

### Search

[Bill](#) | [Budget Issues](#) | [Object](#) | [Vendor](#)



**Bill**  
Search all titles and text within the operating budget in the appropriations bill format. Enter a word or phrase and the search jumps to the first location in the appropriations bill where the word or phrase is found. Use the navigation buttons to browse to the next location where the word or phrase is found.

[CLICK HERE](#)



**Budget Issues**  
Budget issues are the building blocks of the appropriations bill to identify and describe increases and/or decreases to the budget. Entering a word or phrase displays a list of budget issues with the text anywhere in the title. The results will also include the amount of each budget issue.

[CLICK HERE](#)



**Object**  
Summary and detail objects describe items or services purchased by the State of Florida. Searching returns a list of summary or detail objects with the word or phrase in the title as well as the year-to-date amount spent. Note: If the search criteria are found in the summary title, all detail objects will be displayed.

[CLICK HERE](#)



**Vendor**  
Florida makes payments to businesses throughout the state, country and internationally as well as local governments, state agencies and employees. To see payments to a particular vendor, enter at least the first character of the vendor name. The resulting list will show all vendors that match the criteria as well as the amount paid. Also included in the results is the vendor ID which allows the users to see all payments made to a vendor regardless of how the name is spelled.

[CLICK HERE](#)

## Bill Format

The search on Bill Format looks for words or phrases anywhere in the title or text/proviso language used in the Bill.



The screenshot shows the 'Transparency Florida' website header with the tagline 'Shining the Light on Florida's Budget'. Below the header is a navigation menu with links for Home, Operating Budget, Reports, Quick Facts, Search, Site Information, and Links. The main content area is titled 'Search - Bill' and includes a breadcrumb trail: 'Bill | Budget Issues | Object | Vendor'. A search instruction states: 'Search all titles and text within the operating budget in the appropriations bill format. Enter a word or phrase and the search jumps to the first location in the appropriations bill where the word or phrase is found. Use the navigation buttons to browse to the next location where the word or phrase is found. Use Ctrl+F (Find on this page) to highlight the word or phrase you are searching.' The search interface features a title '2015-16 Operating Budget in Bill Format Search', a 'Fiscal Year' dropdown menu set to '2015-16', and buttons for 'Update', 'Show Codes', and 'Print'. Below this is a 'Text' input field, 'Search' and 'Reset' buttons, and a link for 'Invalid Search Words'. A note at the bottom reads: '\*This search finds the criteria entered anywhere in the titles or text of the operating budget within the Fiscal Year selected. At least three characters must be entered.'

Enter the text you want to search for and click **Search**.

For example: Enter the word 'Manatee' in the Text box and click the **Search** button. The first page is displayed where the word 'Manatee' is found. Press **Ctrl+F**, enter the word 'Manatee', and press the **Next** button.

## Search - Bill

[Bill](#) | [Budget Issues](#) | [Object](#) | [Vendor](#)

Search all titles and text within the operating budget in the appropriations bill format. Enter a word or phrase and the search jumps to the first location in the appropriations bill where the word or phrase is found. Use the navigation buttons to browse to the next location where the word or phrase is found. Use Ctrl+F (Find on this page) to highlight the word or phrase you are searching.

2015-16 Operating Budget in Bill Format Search

Fiscal Year 2015-16

[Update](#)

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Text

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[Invalid Search Words](#)



EDUCATION, DEPARTMENT OF  
FLORIDA COLLEGES, DIVISION OF  
PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND

[244,903,227](#)

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	9,243,601
Broward College.....	18,563,942
College of Central Florida.....	4,894,544
Chipola College.....	2,864,087
Daytona State College.....	11,113,162
Florida SouthWestern State College.....	6,765,992
Florida State College at Jacksonville.....	16,708,501
Florida Keys Community College.....	1,421,045
Gulf Coast State College.....	4,682,066
Hillsborough Community College.....	12,568,726
Indian River State College.....	10,268,469
Florida Gateway College.....	2,908,058
Lake-Sumter State College.....	2,894,601
State College of Florida, <a href="#">Manatee</a> -Sarasota.....	4,932,457
Miami Dade College.....	37,706,697
North Florida Community College.....	1,572,715
Northwest Florida State College.....	4,148,904
Palm Beach State College.....	12,297,220
Pasco-Hernando State College.....	6,013,093
Pensacola State College.....	7,497,190

Bill Format Search Results for the word 'Manatee'



## Taking a Closer Look

The Search feature will only display the page where the search results are displayed. It **does not highlight the search results**. To highlight the search result, click **Ctrl+F** to open the Find field. The following field will appear at the top of the browser:

X Find:  Previous Next Options ▾

Type the first few letters of your search word(s) in the field and Internet Explorer will highlight the word for you. Click **Next** to view the next search result.

NOTE: If you are unsure of the results, click the **Invalid Search Words** hyperlink on the right to see if the text you are searching is valid or not.

## Budget Issues

This search feature allows you to search for words anywhere in the budget issue titles associated with a line item that appears in the General Appropriations Act (GAA).

**Search - Budget Issues**

[Bill](#) | [Budget Issues](#) | [Object](#) | [Vendor](#)

Budget Issues are the building blocks of the appropriations bill to identify and describe increases and/or decreases to the budget. Entering a word or phrase displays a list of budget issues with the text anywhere in the title. The results will also include the amount of each budget issue. Use Ctrl+F (Find on this page) to highlight the word or phrase you are searching.

2015-16 Budget Issues Search Fiscal Year 2015-16 Update Show Codes Print

Issue:  Search Reset

\*This search is applicable to budget issues associated to a Line Item in the General Appropriations Act (GAA) only. At least three characters must be entered.

### Search Budget Issue

For example: Enter the words 'Medicaid' in the Issue text box and click the **Search** button. A report will display by Agency for each Budget Issue with the words 'Medicaid' in the title. The Funding Source and amounts are also displayed.

**Search - Budget Issues**

[Bill](#) | [Budget Issues](#) | [Object](#) | [Vendor](#)

Budget Issues are the building blocks of the appropriations bill to identify and describe increases and/or decreases to the budget. Entering a word or phrase displays a list of budget issues with the text anywhere in the title. The results will also include the amount of each budget issue. Use Ctrl+F (Find on this page) to highlight the word or phrase you are searching.

2015-16 Budget Issues Search Fiscal Year 2015-16 Update Show Codes Print

Issue:  Search Reset

Export

Issue	Funding Source	Amount
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>		
ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES		
ESTABLISH BUDGET AUTHORITY FOR MEDICAID SERVICES	FEDERAL FUNDS	1,434,752
	STATE FUNDS - MATCHING	974,166
REALIGNMENT OF MEDICAID APPROPRIATION CATEGORIES TO MANAGED CARE - ADD	FEDERAL FUNDS	4,145,804,626
	STATE FUNDS - MATCHING	2,707,386,966
REALIGNMENT OF MEDICAID APPROPRIATION CATEGORIES TO MANAGED CARE - DEDUCT	FEDERAL FUNDS	-4,145,804,626
	STATE FUNDS - MATCHING	-2,707,386,966
INTRA-AGENCY REORGANIZATIONS		
REALIGN ADMINISTRATIVE RESOURCES ACROSS DIVISIONS TO SUPPORT THE STATEWIDE MEDICAID MANAGED CARE (5MMC) PROGRAM - ADD	FEDERAL FUNDS	498,686
	STATE FUNDS - MATCHING	423,700

### Search Budget Issue "Medicaid"

## Objects

This search feature allows you to search for any part of an object title that has disbursements for the Fiscal Year selected. An object identifies the type of service, material, or other charge received or rendered.

**Search - Object**

[Bill](#) | [Budget Issues](#) | [Object](#) | [Vendor](#)

Summary and detail objects describe items or services purchased by the State of Florida. Searching returns a list of summary or detail objects with the word or phrase in the title as well as the year-to-date amount spent. Note: If the search criteria are found in the summary title, all detail objects will be displayed. Use Ctrl+F (Find on this page) to highlight the word or phrase you are searching.

**2015-16 Disbursements by Object Search** Fiscal Year:

Object:

\*This search finds all objects that include the criteria entered anywhere in the object title and have disbursements within the Fiscal Year selected. At least three characters must be entered.

### Search Object "Travel"

For example: Enter the word 'Travel' in the Object text box and click the **Search** button.

Additionally, click on the Object List button. A predefined list of budget object terms displays. A report will display for each object title that includes the word 'Travel' and has disbursements for the selected year.

Object	Operational Amount	Fixed Capital Outlay Amount
CURR CHARGES & OBLIG-OTHER		
REIMBMNTS OTHR THAN TRAVEL	153,378.65	
TRAVEL		
IN-STATE TRAVEL-TRAINING	376.50	
OUT OF STATE TRAVEL-TRG	161.08	
TRAV-CLASS C MEAL ALLOWNCE	372.00	
TRAV-FRGN - MEAL ALLOWANCE	19,273.32	
TRAV-FRGN - MILE ALLOWANCE	44.50	
TRAV-IN ST- MILE ALLOWANCE	5,521,955.77	
TRAV-IN ST-COMM-GENL-ELECT	4,643.72	
TRAV-IN ST-MEAL ALLOWANCE	2,113,001.78	607.00
TRAV-OST - MEAL ALLOWANCE	241,453.63	
TRAV-OST - MILE ALLOWANCE	90,255.37	
TRAV-OUT OF ST - LODGING	1,197,907.52	
TRAV-OUT OF ST - PER DIEM	156,806.67	
TRAV-OUT OF STATE- AIRFARE	922,081.52	
TRAVEL - FOREIGN - AIRFARE	45,063.68	
TRAVEL - FOREIGN - GENERAL	33,025.73	
TRAVEL - FOREIGN - LODGING	59,134.91	
TRAVEL - MILEAGE ALLOWANCE	7,959.61	

### Search Object "Travel" Results

Object Code	Object
11****	<a href="#">SALARY AND WAGES</a>
110000	<a href="#">SALARY/WAGES - GENERAL</a>
110015	<a href="#">SALARY/WAGES - GENL-ELECT</a>
110026	<a href="#">SALARY/WAGES - OVERTIME</a>
110032	<a href="#">SALARY/WAGES - ON CALL</a>
110042	<a href="#">SAL/WAGES - INCENTIVE PAY</a>
110061	<a href="#">LEAVE PAYMENT - ANNUAL</a>
110071	<a href="#">LEAVE PAYMENT - SICK</a>
110081	<a href="#">LVP - SPECIAL COMPENSATION</a>
110091	<a href="#">COMPENSATED ABSENCES</a>
110800	<a href="#">SALARIES-TRAINING</a>
12****	<a href="#">OTHER PERSONAL SERVICES</a>
120000	<a href="#">OTHER PERSONNEL SERVICES</a>
121000	<a href="#">OPS - GENERAL</a>
121004	<a href="#">OPS - CLIENT</a>
121013	<a href="#">OPS - OVERTIME</a>
121800	<a href="#">TEMP EMPLOYMENT-TRNG</a>
122000	<a href="#">OPS - SEASONAL EMPLOYMENT</a>
123000	<a href="#">BOARD MEMBERS</a>
124000	<a href="#">OPS - STUDENT/GRADUATE ASST</a>
126000	<a href="#">PART-TIME ACADEMIC EMPLOYMT</a>
127000	<a href="#">OPS - MEDICAL</a>
13****	<a href="#">CONTRACTED SERVICES</a>
130000	<a href="#">CONTRACTED SERVICES</a>

Object List

## Search Vendor

This search feature allows you to search for disbursements by Vendor name or ID. Enter a search term and click **Search**.

**Search - Vendor**

[Bill](#) | [Budget Issues](#) | [Object](#) | [Vendor](#)

Florida makes payments to businesses throughout the state, country and internationally as well as local governments, state agencies and employees. To see payments to a particular vendor, enter at least the first two characters of the vendor name. The resulting list will show all vendors that match the criteria as well as the amount paid. Also included in the results is the vendor ID which allows the users to see all payments made to a vendor regardless of how the name is spelled. Use Ctrl+F (Find on this page) to highlight the word or phrase you are searching.

**2015-16 Vendor Search** Fiscal Year: 2015-16 Update Print

Vendor:  Search Reset

Select a [Vendor Name](#) to view payments made to the Vendor Name selected - **OR** -  
 Select a [Vendor ID](#) to view payments made to the Vendor and/or Subvendor (with variations in Vendor Name)

*Note: Only Vendor IDs that have Federal identification numbers will be displayed.*

Export

Vendor Name	Vendor ID	Payment Amount
<a href="#">AT&amp;T</a>	<a href="#">xxxxx4710</a>	12,173,603.83
<a href="#">AT&amp;T</a>	<a href="#">xxxxx3433</a>	1,522,008.06
<a href="#">AT&amp;T</a>	<a href="#">xxxxx9052</a>	8,365.00
<a href="#">AT&amp;T CORPORATION</a>	<a href="#">xxxxx4710</a>	237,492.99
<a href="#">AT&amp;T MOBILITY</a>	<a href="#">xxxxx4710</a>	1,710.47
<a href="#">AT&amp;T MOBILITY</a>	<a href="#">xxxxx9970</a>	319,311.86
<a href="#">AT&amp;T MOBILITY II LLC</a>	<a href="#">xxxxx9970</a>	203,141.23

Search Vendor Name

Enter the letters 'AT&T' in the text box and click the **Search** button. A list of vendor names that begin with 'AT&T' will display.

Click on the vendor's name to view a list of agencies that have made disbursements to that particular vendor. Click on the hyperlink for the agency to view payment information.

2015-16 Vendor Search - Line Items					Fiscal Year	Update	Show Codes	Print
Vendor: AT&T CORPORATION								
Agency: TRANSPORTATION, DEPARTMENT OF								
<b>Export</b>								
Budget Entity	Line Item	Appropriation Category	Fund	Payment Amount				
TRANSPORTATION SYSTEMS DEVELOPMENT PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	1880	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	<a href="#">167,238.12</a>				
				<b>Total</b>	<b>167,238.12</b>			

*Vendor Search Agency – Line Item*

Select the disbursement amount to view the individual payments made to the vendor. The Payment Date and Statewide Document Number are provided for each payment.

2015-16 Vendor Search - Warrants			Fiscal Year	Update
Vendor: AT&T CORPORATION				
Agency: TRANSPORTATION, DEPARTMENT OF				
TRANSPORTATION SYSTEMS DEVELOPMENT				
PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT				
Line Item: 1880 ~ FIXED CAPITAL OUTLAY ~ PRELIMINARY ENGINEERING CONSULTANTS ~ FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				
<b>Export</b>				
Payment Date	Statewide Document Number	Amount		
10/14/2015	D6000192269	7,602.45		
10/16/2015	D6000192259	10,423.00		
10/16/2015	D6000192255	17,722.34		
10/16/2015	D6000192261	19,932.24		
10/16/2015	D6000192270	8,353.31		
10/16/2015	D6000192258	10,820.11		
10/16/2015	D6000192256	43,316.42		
10/16/2015	D6000192254	17,850.73		
10/16/2015	D6000192257	12,534.48		
10/20/2015	D6000192260	18,683.04		
		<b>Total</b>	<b>167,238.12</b>	

## Site Information

There are 4 graphical buttons found under the Site Information tab. Training Overview, Agency Contact List, Glossary and Frequently Asked Questions graphical buttons will navigate you to PDF documents published to the site.

**Transparency Florida**  
*Shining the Light on Florida's Budget*

Home | Operating Budget | Reports | Quick Facts | Search | Site Information | Links

[Site Information](#)

### Site Information

**Training Overview**  
The Training Overview provides users with information on the basic features of the website. It provides an overview of navigation, menu options, and the various reports. A Table of Contents is included to quickly focus on a specific area of interest.

[CLICK HERE](#)

**Agency Contact List**  
The Agency Contact List contains contact information from each state agency to be used when inquiring about information displayed on this website. This list includes a contact name, address, phone number, and email address for each state agency.

[CLICK HERE](#)

**Glossary**  
The Glossary contains an alphabetical listing of budget, personnel, and accounting terms and definitions used throughout the website.

[CLICK HERE](#)

**Frequently Asked Questions**  
The Frequently Asked Questions provides a list of the most often asked questions and their answers. This list will periodically be updated as the website continues to be enhanced and utilized.

[CLICK HERE](#)

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## Links

The Links page provides links to other budget and expenditure related websites and/or documents. Each link is grouped by Florida State Budget Links and Reports on Public School Districts followed by a description for each.

# Transparency Florida

## *Shining the Light on Florida's Budget*



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Home > Links

### Links

#### Florida State Budget Links

**Fiscal Analysis in Brief**  
The Fiscal Analysis in Brief is an annual report prepared and published by the Florida Legislature. It summarizes fiscal and budgetary information for a given fiscal year. This report is located on the Florida Fiscal Portal in the appropriated fiscal year.

**Long-Range Financial Outlook 3 Year Plan**  
The Long-Range Financial Outlook 3 Year Plan is an annual report prepared and published by the Florida Legislature. The report provides a longer-range picture of the state's financial position that integrates projections of the major programs driving Florida's annual budget requirements with the revenue estimates. This report is located on the Florida Fiscal Portal.

**Chief Financial Officer's Transparency Florida**  
The CFO's Transparency Florida is a link to the Florida Department of Financial Services' website containing additional financial information. The website includes links to Florida Financials - State Receipts, Transfers and Disbursements, Cash Flow and Balances, Vendor Payment Search, Local Government Budgets, State Reports, and Florida's Accountability Contract Tracking System (FACTS) Search.

**Reports on State Properties and Occupancy Rates**  
The Division of Real Estate Development and Management provides information on the state-owned buildings and occupancy rates. The Division of Real Estate Development and Management implements best practices for the development, operation and maintenance of state-owned facilities as well as oversight of the state's process for leasing privately owned space.

**Government Program Summaries**  
The Florida Legislature's Office of Program Policy Analysis and Government Accountability produces this encyclopedia of descriptive information on over 200 major state programs. Using a question and answer approach, each summary describes the program and its purpose, funding levels and sources, statutory authority, current program issues and contact information. The summaries also include links to OPPAGA reports and other research products, as well as related websites.

#### Reports on Public School Districts

**School District Summary Budget**  
At the beginning of each fiscal year, each district school board formally adopts a budget. The District Summary Budget is the adopted budget that is submitted to the Florida Department of Education by Florida school districts. The budget document provides millage levies; estimated revenues detailed by federal, state, and local sources; and estimated expenditures.

**School District Annual Financial Report**  
The Annual Financial Report is the unaudited data submitted to the Florida Department of Education by Florida school districts after the close of each fiscal year. It includes actual revenues detailed by federal, state, and local sources, and actual expenditures.

**School District Audit Reports Prepared by the Auditor General**  
The Auditor General provides periodic financial, federal, and operational audits of district school boards. The Auditor General also provides periodic audits of district school boards to determine whether the district 1) complied with state requirements governing the determination and reporting of the number of full-time equivalent students under the Florida Education Finance Program and 2) complied with state requirements governing the determination and reporting of the number of students transported.

**School District Audit Reports Prepared by Private CPA Firms**  
The Auditor General maintains copies of district school board financial and federal audit reports, which are prepared on a rotational basis by private certified public accounting firms.

**School District Program Cost Reports**  
The Program Cost Report data is submitted to the Florida Department of Education by public school districts after the close of each fiscal year. Actual expenditures by fund type are presented as either direct costs or indirect costs, and are attributed to each program at each school. A total of nine separate reports are produced from the cost reporting system.

**Financial Profiles of School Districts**  
Financial Profiles of Florida School Districts is a publication designed to provide information about revenues and expenditures in the Florida public school districts. Revenues by source and expenditures by function and object are detailed in the document. Additional financial information from school districts is also provided. The publication is intended for comparative generalizations about school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position.

**Florida Education Finance Program (FEFP) Calculations**  
In 1973 the Florida Legislature enacted the Florida Education Finance Program (FEFP) and established the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors. The FEFP is a series of formulas and components used to allocate funds appropriated by the legislature and is the primary mechanism for funding the operating costs of Florida school districts. These funds make up the majority of K-12 public school funding. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. To provide equalization of educational opportunity, the FEFP formula recognizes: (1) varying local property tax bases; (2) varying education program costs; (3) varying costs of living; and (4) varying costs for equivalent educational programs due to sparsity and dispersion of the student population. Most of the components of the calculation are authorized in Section 1011.62, Florida Statutes and the annual General Appropriations Act.

**Five-Year Facilities Work Plan**  
The 5-Year District Facilities Work Program is the authoritative source for educational facilities information, including planning and funding. Governmental entities that use this information include the Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), and local governments.

**Public School District Websites**

## Questions and Feedback

We welcome your questions and feedback. Please contact by clicking the **Contact Us** link located in the footer of each page throughout the website.

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### Contact Us

*For content questions and comments, please refer to the [Agency Contact List](#).*

*The Agency Contact List contains contact information for each state agency to be used when inquiring about information displayed on this website. This list includes a contact name, address, phone number, and email address for each state agency.*

*For technical website specific questions or issues only, please use the form below:*

Items marked with an **\*asterisk** are required.

First Name: \*

Last Name: \*

Email: \*

Comments/Feedback: \*